

Wright Township
 Budget 2024
 Date: 11/09/2023

	2021	2022	2023	2024
	Budget	Budget	Budget	Budget
300-00 · Real Property Taxes				
301-10 · Real Estate Taxes - Current	\$ 439,000	\$ 448,200	\$ 451,335	\$ 454,423
301-11 · Real Estate Taxes - Fire Mills	107,000	114,025	-	283,224
301-40 · Real Estate Taxes - Delinquent	15,000	15,000	15,000	22,000
300-00 · Real Property Taxes - Other				
Total 300-00 · Real Property Taxes	561,000	577,225	466,335	759,647
310-00 · Local Tax Enabling Act				
310-10 · Real Estate Transfer Taxes	150,000	125,000	125,000	150,000
310-20 · Earned Income Tax	775,000	926,000	992,000	1,067,094
310-50 · Local Services Tax	182,000	190,000	195,000	210,000
310-00 · Local Tax Enabling Act - Other				
Total 310-00 · Local Tax Enabling Act	1,107,000	1,241,000	1,312,000	1,427,094
321-00 · Licenses				
321-80 · Cable Television Franchise	68,300	67,500	67,500	67,800
321-00 · Licenses - Other				300
Total 321-00 · Licenses	68,300	67,500	67,500	68,100
322-00 · Permits				
322-80 · Street and Curb Permits	1,250	3,200	3,200	1,750
322-83 · Driveway Permits	500	1,475	1,000	1,275
332-81 · Permits - Misc		300	300	475
322-00 · Permits - Other				
Total 322-00 · Permits	1,750	4,975	4,500	3,500
331-00 · Fines				
331-11 · Vehicle/Crimes Code Violations	500	-	-	-
331-12 · Violations of Ordinances	2,950	5,000	1,750	2,400
331-13 · State Police Fines	1,800	2,392	1,200	1,200
331-14 · Fines - District Court	8,000	8,405	9,200	9,000
331-00 · Fines - Other				
Total 331-00 · Fines	13,250	15,797	12,150	12,600
341-00 · Interest				
341-01 · Interest Earnings	750	150	150	2,700
341-00 · Interest - Other				
Total 341-00 · Interest	750	150	150	2,700
342-00 · Rents & Royalties				
342-20 · Rent of Buildings	18,000	18,000	18,000	18,000
342-00 · Rents & Royalties - Other				
Total 342-00 · Rents & Royalties	18,000	18,000	18,000	18,000
354-00 · State Capital & Operating Grant				
354-14 · Recycling Grant		8,342	-	-
354-16 · Recycling Performance Grant	50,000	55,000	65,000	47,000
354-18 · Police Officers Education	3,000	-	-	-
354-19 · Police Grant		7,200	5,000	10,000
354-00 · State Capital & Operating Grant - Other				
Total 354-00 · State Capital & Operating Grant	53,000	70,542	70,000	57,000
355-00 · Shared Revenue & Entitlement				
355-01 · Public Utility Realty Tax	1,515	1,515	625	1,115
355-08 · Gaming Proceeds			-	-
355-05 · 05 Municipal Pension State Aid	97,289	95,946	69,396	60,297
355-06 · Foreign Casualty Ins. Premium				
355-07 · Foreign Fire Ins Prem Tax	36,900	32,480	33,100	40,893
355-04 · Alcoholic Beverages Taxes	800	400	400	200

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355-00 · Shared Revenue & Entitlement - Other				
Total 355-00 · Shared Revenue & Entitlement	136,504	130,341	103,521	102,504
356-00 · State Pay in Lieu of Taxes				
356-02 · Game Commission & DCNR Land	3,598	3,356	3,356	3,356
356-00 · State Pay in Lieu of Taxes - Other				
Total 356-00 · State Pay in Lieu of Taxes	3,598	3,356	3,356	3,356
361-00 · General Government				
361-31 · Planning Fees	2,425	5,500	10,000	5,000
361-32 · Planning Fee Twp				
361-33 · Zoning Permits	2,200	4,500	6,000	18,000
361-34 · Bldg Permit Twp Fees	32,000	23,000	15,000	17,500
361-35 · Hearing Fees	3,739	1,750	1,500	1,200
361-36 · Stormwater Permits	100	200	200	200
361-71 · Reproduction of Records	50	50	50	400
361-00 · General Government - Other				
Total 361-00 · General Government	40,514	35,000	32,750	42,300
362-00 · Public Safety				
362-01 · Drug Task Force	12,000	7,500	5,000	-
362-11 · Sale of Police Reports	1,600	1,200	1,000	1,000
362-20 · Sewage Permits	250	200	200	-
362-00 · Public Safety - Other	750		-	-
Total 362-00 · Public Safety	14,600	8,900	6,200	1,000
364-00 · Sanitation and Recycling				
364-01 · Permit Fees - Spring Clean Up	1,250	3,000	3,250	3,250
364-02 · Permit Fees - Electronics Recyc		-	-	1,575
364-03 · Recycling Permits		5,000	3,000	4,200
364-04 · Recycling Scrap Metal Income		-	-	941
364-00 · Sanitation and Recycling - Other		-	-	-
Total 364-00 · Sanitation and Recycling	1,250	8,000	6,250	9,966
365-00 · Reimbursement Health Ins				
365-10 · Health Ins. Premium Contrib.	5,000	6,000	6,500	11,761
365-00 · Reimbursement Health Ins - Other				
Total 365-00 · Reimbursement Health Ins	5,000	6,000	6,500	11,761
380-00 · Miscellaneous				
380-01 · Recycling	200	700	200	-
380-03 · Miscellaneous	9,615	-	5,000	5,000
380-10 · Reimbursements	1,000	5,000	5,000	17,000
380-00 · Miscellaneous - Other		-	-	-
Total 380-00 · Miscellaneous	11,315	5,700	10,700	22,000
387-00 · Contributions & Donations				
387-10 · Contributions/Priv. Sources			-	-
387-20 · Fireworks Donations	7,500	7,500	7,500	7,500
387-00 · Contributions & Donations - Other			-	-
Total 387-00 · Contributions & Donations	7,500	7,500	7,500	7,500
391-00 · Fixed Asset Disposition				
391-10 · Sales of General Fixed Assets	26,000	500	500	18,000
391-20 · Insurance Claims		-	-	-
391-00 · Fixed Asset Disposition - Other		-	-	-
Total 391-00 · Fixed Asset Disposition	26,000	500	500	18,000
392-00 · Interfund Transfers				
392-35 · Transfer from Highway Aid Fund	50,000	50,000	75,000	60,000

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392-00 · Interfund Transfers - Other			8,000	-
Total 392-00 · Interfund Transfers	50,000	50,000	83,000	60,000
395-00 · Refunds from Prior Year Expendi				
395-10 · Prior Year Adjustments	32,000	5,000	5,000	5,000
395-00 · Refunds from Prior Year Expendi - Other				
Total 395-00 · Refunds from Prior Year Expendi	32,000	5,000	5,000	5,000
399-00 · Fund Balance Forwarded				
Total Income	2,151,331	2,255,487	2,215,913	2,632,029
Expense				
400-00 · Legislative Body				
400-11 · Salaries-Supervisors	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500
400-12 · Salary-Secretary/Treasurer	58,113	60,728	66,490	70,003
400-14 · Salary-Office Assistant	16,200	17,680	19,505	20,484
400-21 · Supplies	1,700	2,200	2,200	2,200
400-23 · Postage	600	625	625	625
400-26 · Small Tools and Minor Equipment	1,000	1,250	1,000	1,000
400-32 · Communications	2,000	2,500	2,500	1,750
400-34 · Advertising, Printing, and	3,000	4,200	4,200	5,250
400-35 · Insurance and Bonding	250	250	250	2,000
400-37 · Office Maint. & Repairs	1,000	1,000	1,000	750
400-39 · Bank Service Charges			25	25
400-42 · Dues, Subscriptions and Meeting	2,500	3,500	3,500	3,500
400-46 · Meeting, Conferences & Mileage	5,000	4,400	4,400	4,400
400-48 · Website Maint. & Design	500	2,500	1,000	1,000
400-74 · Capital Purchases	500	2,000	2,000	2,000
400.45 · Legislative - Contracted Servic	1,100	2,364	3,350	3,250
400-00 · Legislative Body - Other				400
Total 400-00 · Legislative Body	105,963	117,697	124,545	131,137
402-00 · Financial Administration				
402-11 · Salaries-Auditors	4,200	4,300	4,400	4,500
402-34 · Advertising	100	100	100	100
402-00 · Financial Administration - Other				
Total 402-00 · Financial Administration	4,300	4,400	4,500	4,600
403-00 · Tax Collection				
403-10 · Wages	7,368	7,500	7,650	7,950
403-21 · Supplies	2,000	200	2,000	2,100
403-35 · Insurance & Bonding	170	170	170	150
403-36 · Earned Income Tax	12,975	12,750	13,200	17,000
403-37 · LST Tax	3,800	4,000	4,500	4,500
403-00 · Tax Collection - Other	50	-	-	-
Total 403-00 · Tax Collection	26,363	24,620	27,520	31,700
404-00 · Law				
404-34 · Legal Services	12,500	12,500	18,500	22,000
404-00 · Law - Other				
Total 404-00 · Law	12,500	12,500	18,500	22,000
406-00 · Personnel Management				
406-10 · Drug Testing	250	250	250	250
406-00 · Personnel Management - Other	100	250	250	250
Total 406-00 · Personnel Management	350	500	500	500
407-00 · Data Processing				

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407-30 · Data Processing Services	3,700	4,600	4,400	9,195
407-22 · Data Processing - Other				3,500
Total 407-00 · Data Processing	<u>3,700</u>	<u>4,600</u>	<u>4,400</u>	<u>12,695</u>
408-00 · Engineer				
408-31 · Engineering Services	20,000	12,000	18,500	21,000
408-00 · Engineer - Other				10,000
Total 408-00 · Engineer	<u>20,000</u>	<u>12,000</u>	<u>18,500</u>	<u>31,000</u>
409-00 · Building & Plant				
409-14 · Wages-Building Custodian	4,500	-	-	-
409-15 · Contracted Services - Building		6,000	6,750	7,800
409-20 · Supplies	800	950	950	950
409-26 · Small Tools & Minor Equipment	250	250	250	250
409-31 · General Expense	1,000	500	500	500
409-40 · Electricity	8,750	8,750	8,750	8,250
409-41 · Gas	5,750	5,750	5,750	5,750
409-42 · Solid Waste	1,060	1,200	1,200	1,550
409-43 · Water	4,500	5,000	5,000	5,000
409-50 · Maint. & Repairs	5,000	6,200	6,200	6,200
409-73 · Fuel Facility	100	500	500	500
409-74 · Capital Purchases			-	10,500
409-99 · COVID-19	2,250	-	-	-
409-00 · Building & Plant - Other	-	-	-	-
Total 409-00 · Building & Plant	<u>33,960</u>	<u>35,100</u>	<u>35,850</u>	<u>47,250</u>
410-00 · Police				
410-11 · Police Chief OT	2,500	2,500	3,500	3,500
410-12 · Salary-Chief of Police	83,090	86,294	92,119	94,950
410-13 · Salary-Other Officers	424,954	457,880	483,927	510,196
410-14 · Salary-Office Assistant	16,200	17,680	19,505	20,484
410-15 · Police Overtime	30,000	30,000	50,000	60,000
410-21 · Supplies	2,300	2,800	2,800	2,800
410-23 · Vehicles-Gas & Oil	10,000	14,500	14,500	15,000
410-24 · Uniforms	4,000	4,500	5,000	5,000
410-26 · Minor Equipment	10,000	19,359	15,000	12,000
410-27 · Fire Police	2,000	2,500	2,500	2,500
410-31 · Medical Tests	4,000	4,000	4,000	3,500
410-32 · Communications	3,400	3,400	3,400	3,000
410-37 · Maintenance & Repairs	10,000	10,000	12,000	12,000
410-42 · Dues, Subscriptions & Membershi	2,500	2,500	2,500	2,500
410-45 · Police - Contracted Services		1,848	3,200	5,500
410-46 · Meetings Conferences & Mileage	2,500	9,495	6,000	5,000
410-74 · Capital Purchases	16,759	-	7,040	
410-00 · Police - Other				
Total 410-00 · Police	<u>634,203</u>	<u>679,256</u>	<u>726,991</u>	<u>757,930</u>
411-00 · Fire				
411-01 · Fire Property Tax Mill Expense	110,000	114,025	-	283,224
411-10 · Fire Workers Comp	18,500	18,500	17,500	16,000
411-35 · Fire Liability Insurance		-	-	-
411-36 · Hydrant Expense	37,000	37,000	37,000	41,000
411-50 · Firemans Relief	36,900	32,480	33,100	40,893
411-X Fire Dept Audit				3,300
411-00 · Fire - Other				4,000

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Total 411-00 · Fire	202,400	202,005	87,600	388,417
412-00 · Zoning Hearing Board				
412-14 · Salary-Stenographic Services	2,000	2,000	2,000	1,000
412-15 · Zoning Hearing Board Secretary		2,400	2,400	2,400
412-21 · Supplies	100	100	100	100
412-26 · Minor Equipment	50	50	50	50
412-31 · Legal Services	5,000	10,000	5,000	5,000
412-34 · Advertising	1,250	1,250	1,250	1,250
412-46 · Meetings, Conferences & Mileage	100	100	100	100
412-00 · Zoning Hearing Board - Other				
Total 412-00 · Zoning Hearing Board	8,500	15,900	10,900	9,900
413-00 · Protective Inspection				
413-10 · Sewage Enforcement Officer	700	700	700	700
413-12 · Salary-Zoning Officer	5,000	15,000	16,500	16,500
413-13 · Code Officer - Contracted	12,000	5,000	7,500	5,000
413-14 · Data Entry Clerk	2,500	2,500	15,600	18,138
413-21 · Supplies	250	250	250	250
413-26 · Minor Equipment	500	500	500	250
413-27 · Meetings, Conferences & Mileage	400	250	250	250
413-31 · Engineering Services	400	500	500	500
413-00 · Protective Inspection - Other				
Total 413-00 · Protective Inspection	21,750	24,700	41,800	41,588
414-00 · Planning & Zoning				
414-12 · Salary-Administrator	3,000	3,200	5,200	5,200
414-21 · Supplies	350	350	350	350
414-26 · Minor Equipment	800	500	150	500
414-31 · Engineering Services	1,500	3,000	3,000	3,000
414-32 · Legal Services	2,200	4,500	4,850	5,000
414-33 · Planning Services	100	500	500	500
414-36 · Advertising	200	200	200	200
414-46 · Meetings, Conferences & Mileage	300	300	100	100
414-00 · Planning & Zoning - Other	250	200	200	
Total 414-00 · Planning & Zoning	8,700	12,750	14,550	14,850
419-00 · Environmental Advisory Council				
419-21 · Supplies	550	300	525	1,000
419-26 · Minor Equipment				
419-34 · Advertising	125	125	125	125
419-46 · Meetings, Conferences, & Mileage	200	200	125	125
419-00 · Environmental Advisory Council - Other				
Total 419-00 · Environmental Advisory Council	875	625	775	1,250
421-00 · Health				
421-24 · Health Supplies				
421-54 · Contributions/non-Government	1,000	1,000	1,000	1,000
421-00 · Health - Other				
Total 421-00 · Health	1,000	1,000	1,000	1,000
426-00 · Intergovernmental Expenditures				
426-10 · MAGOC	8,000	15,000	10,000	10,000
489-50 · Salaries	4,320	4,500	4,750	4,750
426-00 · Intergovernmental Expenditures - Other				
Total 426-00 · Intergovernmental Expenditures	12,320	19,500	14,750	14,750
427-00 · Solid Waste				

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427-10 · Salaries	7,250	6,500	6,500	8,450
427-11 · Electronics Recycling Event		3,600	3,600	3,200
427-15 · Sewage Enforcement Officer		-	-	-
427-30 · Recycling	20,000	15,000	14,000	12,000
427-37 · Recycling Repair&Maint	500	-	-	-
427-38 · Spring Clean-Up Campaign	2,500	4,200	6,100	5,750
427-00 · Solid Waste - Other				
Total 427-00 · Solid Waste	30,250	29,300	30,200	29,400
430-00 · Highway General Services				
430-13 · RoadMasterSalary	3,600	3,600	3,600	3,600
430-12 · Foreman			81,553	84,815
430-11 · Foreman OT			7,000	7,000
430-14 · Salaries	221,904	216,583	144,442	144,957
430-15 · Highway General Services OT	15,000	15,000	18,000	15,000
430-16 · Highway General Services PT SAL	1,500	500	500	500
430-21 · Supplies	3,000	3,200	3,500	2,200
430-23 · Vehicles- Gas & oil	19,000	17,500	17,500	17,000
430-241 · Uniforms - DPW		200	400	750
430-24 · Uniforms - Contracted	3,500	3,000	3,000	3,000
430-26 · Supplies-Small Tools & Minor Eq	3,500	5,000	8,000	5,000
430-32 · Highway Communications			500	525
430-37 · Vehicle Maint. & Repairs	22,000	30,000	22,518	25,000
430-38 · Equipment Rental	8,000	22,750	7,500	2,500
430-46 · Meetings,Conferences & Mileage	500	200	250	250
430-74 · Capital Purchases				
430-00 · Highway General Services - Other	600	-	-	-
Total 430-00 · Highway General Services	302,104	317,533	318,263	312,098
432-00 · Snow & Ice Removal				
432-22 · Snow Removal Supplies- St Fund		-	-	-
432-23 · Snow Removal-Supplies	25,000	35,000	37,500	32,908
432-37 · Snow Removal-St. Fund				
432-38 · Snow Removal-Maintenance	6,000	6,000	7,500	7,500
432-45 · Snow Removal-Con Service	3,500	1,500	2,000	-
432-00 · Snow & Ice Removal - Other				
Total 432-00 · Snow & Ice Removal	34,500	42,500	47,000	40,408
433-00 · Traffice Signals & S T Signs				
433-36 · Traff Signs-Electric-St. Fund				
433-37 · Traff Signs-Electric	2,200	2,200	2,200	2,200
433-38 · Traff Lights Maintenance	5,500	5,500	5,500	12,500
433-39 · Traff Street Signs Maint.	1,500	1,500	1,500	1,500
433-00 · Traffice Signals & S T Signs - Other				
Total 433-00 · Traffice Signals & S T Signs	9,200	9,200	9,200	16,200
434-00 · Street Lighting				
434-36 · Street Lighting-St. Fund	37,000	-	-	-
434-37 · Street Lighting	-	36,000	36,000	36,000
434-00 · Street Lighting - Other				
Total 434-00 · Street Lighting	37,000	36,000	36,000	36,000
437-00 · Repair of Tools and Machinery				
437-37 · Tools/Mach-Maint/Repairs-St. Fu				
437-38 · Tools/Machinery-Maintenance/Rep		3,000	500	500
437-00 · Repair of Tools and Machinery - Other	-	-	-	-

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Total 437-00 · Repair of Tools and Machinery	-	3,000	500	500
438-00 · Repairs to Highways & Bridges				
438-22 · Roads-Maint./Repairs-St. Fund				
438-23 · Roads-Maint./Repairs	35,025	34,998	40,000	40,000
438-00 · Repairs to Highways & Bridges - Other				
Total 438-00 · Repairs to Highways & Bridges	35,025	34,998	40,000	40,000
446-00 · Storm Water Management				
446-10 · Stormwater Management	5,000	2,500	2,500	2,500
446-31 · Engineering & Architecture	1,000	18,650	5,000	12,500
446-00 · Storm Water Management - Other		-	-	-
Total 446-00 · Storm Water Management	6,000	21,150	7,500	15,000
454-00 · Parks				
454-14 · Salaries	18,000	16,000	12,000	10,920
454-15 · Park Consultant	-	19,000	2,500	2,500
454-22 · Supplies - General	2,250	2,000	2,000	1,800
454-27 · Dog Park Supplies	-	-	300	350
454-23 Hockey Rink			100	100
454-24 Tennis Courts			400	400
454-25 Basketball Court			250	250
454-28 Play Area			2,000	2,500
454-45 · Recreation Board Programs	500	1,000	1,000	1,000
454-26 · Minor Equipment	1,250	3,500	1,250	500
454-30 · General Expense	1,000	1,600	1,600	2,200
454-36 · Electricity	3,500	3,000	3,000	3,000
454-37 · Water	1,000	2,500	2,500	2,000
454-38 · Maint. & Repairs	4,000	6,000	7,500	5,000
454-39 · Equipment Rental (Job Johnny)	1,200	2,000	2,000	2,400
454-45 · Recreation Fireworks	8,000	7,500	8,200	9,080
454-45 · Recreation Prog Local Govt Day			300	400
454-74 · Capital Purchases	5,000	2,500	2,500	5,000
454-00 · Parks - Other	2,500	5,000	5,000	5,000
Total 454-00 · Parks	48,200	71,600	54,400	54,400
454-xx · Parks-Maint & Repair Tools	-			
456-00 · Libraries				
456-50 · Contributions, Grants and S	500	500	500	500
456-00 · Libraries - Other	-	-	-	-
Total 456-00 · Libraries	500	500	500	500
463-00 · Urban Redevelopment				
463-50 · Demolition Grant-Community	-	-	-	-
463-00 · Urban Redevelopment - Other	-	-	1,000	1,000
Total 463-00 · Urban Redevelopment	-	-	1,000	1,000
480-00 · Miscellaneous Expenditures				
480-10 · Miscellaneous Expenditures	100	100	100	100
480-00 · Miscellaneous Expenditures - Other	-	-	-	-
Total 480-00 · Miscellaneous Expenditures	100	100	100	100
483-00 · Other Employee Benefits				
484-00 · Workers Comp Insurance				
484-10 · Workers Comp Insurance	52,000	27,266	28,629	36,000
484-00 · Workers Comp Insurance - Other	-	-	-	-
Total 484-00 · Workers Comp Insurance	52,000	27,266	28,629	36,000
486-00 · Insurance				

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486-10 · Insurance - Liability	24,000	28,400	35,500	35,500
486-00 · Insurance - Other	-	-	-	-
Total 486-00 · Insurance	<u>24,000</u>	<u>28,400</u>	<u>35,500</u>	<u>35,500</u>
487-00 · Employee Benefits				
481-10 · FICA (SS & Med) Expense	16,750	17,500	18,375	19,500
483-10 · Police Pension Contribution	126,225	95,946	69,396	75,131
483-30 · Non-uniform Pension Cont	-	-	-	-
487-10 · EE Health Vision Dental Insuran	277,721	276,219	323,736	317,498
487-14 · Unemployment Comp	5,000	1,800	1,800	-
487-15 · EE Fringe Police Dry Clean		1,000	1,000	1,000
487-16 · EE Fringe Health Buyout	33,688	63,114	48,091	80,527
487-20 · Life - Disability Insurance	8,735	8,735	10,543	9,700
487-00 · Employee Benefits - Other	1,000	500	500	500
Total 487-00 · Employee Benefits	<u>469,119</u>	<u>464,814</u>	<u>473,440</u>	<u>503,856</u>
491-00 · Refunds				
491-10 · Refunds of Prior Year Revenue	1,000	1,000	1,000	500
491-50 · Prior Year Adjustments	3,249	948		
491-00 · Refunds - Other				
Total 491-00 · Refunds	<u>4,249</u>	<u>1,948</u>	<u>1,000</u>	<u>500</u>
492-00 · Interfund Operating Transfers				
492-80 · Transfer to Unemployment Fund	2,200	-	-	-
492-00 · Interfund Operating Transfers - Other		25		
Total 492-00 · Interfund Operating Transfers	<u>2,200</u>	<u>25</u>	<u>-</u>	<u>-</u>
66000 · Payroll Expenses				
66900 · Reconciliation Discrepancies				
Total Expense	<u>2,151,331</u>	<u>2,255,487</u>	<u>2,215,913</u>	<u>2,632,029</u>
Net Income	<u>0</u>	<u>0</u>	<u>(0)</u>	<u>(0)</u>