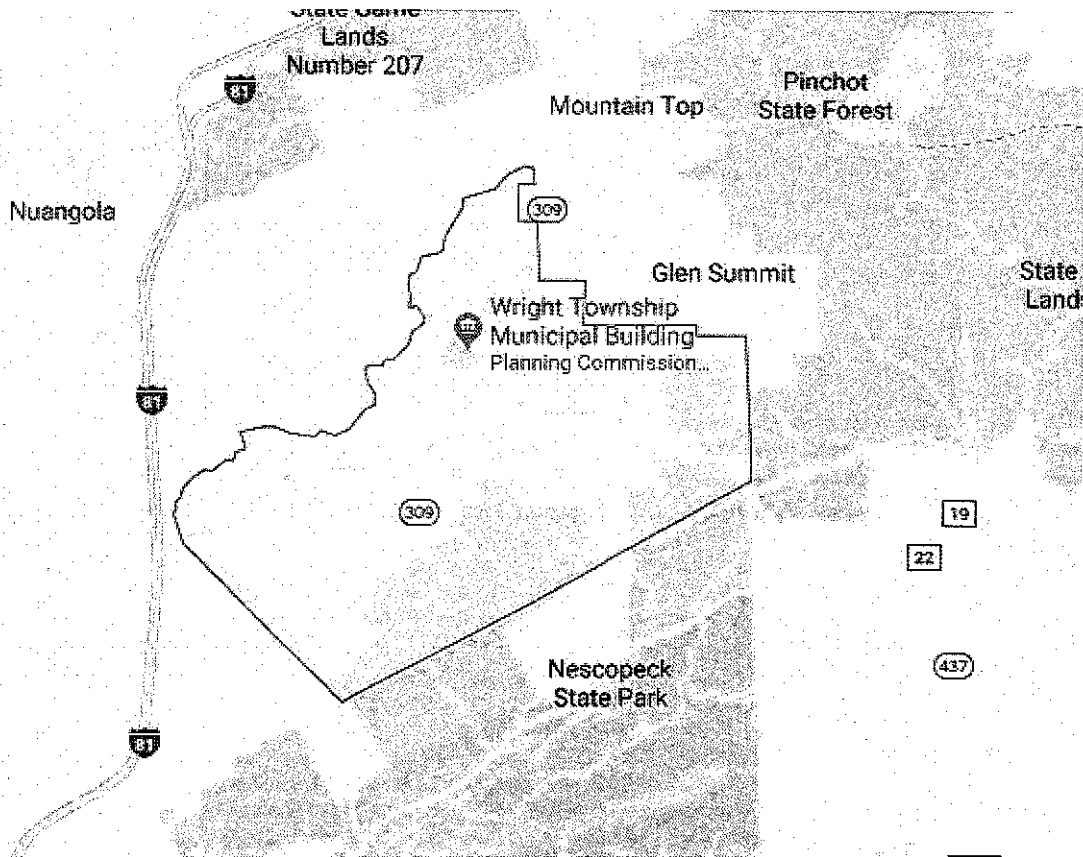


WRIGHT TOWNSHIP
LUZERNE COUNTY, COMMONWEALTH OF
PA

2022 BUDGET (PROPOSED)



Budget Work sessions: Oct. 25 and Nov. 15
Advertisement Date: Oct. 15, 2021
Adoption: December 20, 2021

**Wright Township
2022 Budget**

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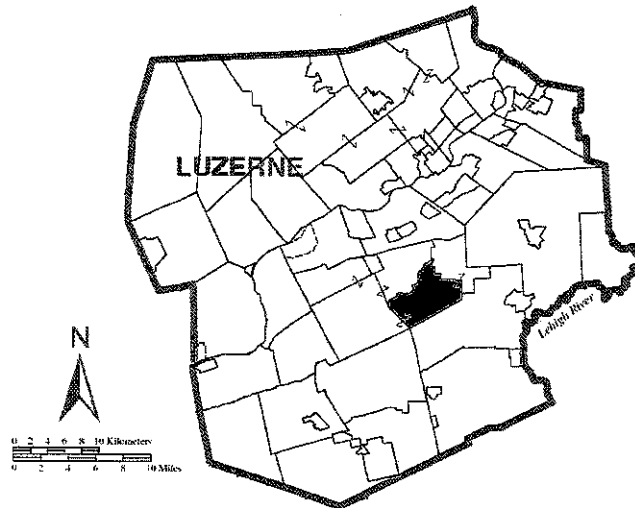
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Wright Township 2022 Budget

Background

Wright Township is located in the mountains of Luzerne County, PA between the cities of Wilkes-Barre and Hazleton. The population is 5,651. The township has 27.37 miles of township roads, 13.49 miles of state roads and 8.9 miles of county roads.



Wright Township provides full time police protection and roads/public works, as well as planning/zoning, recreation, recycling. The Township emergency services are provided by a volunteer fire department and the non-profit Mountaintop Community Ambulance Association.

The Township has a 35-acre recreation park consisting of playground, basketball and tennis courts, baseball field, sand volleyball court, soccer complex and walking trail.

Wright Township is home to the Crestwood Industrial Park and the Crestwood School District High School. The 1,050-acre Crestwood Industrial Park consists of twenty-five manufacturing and warehousing companies and employs approximately 2,150. Also in the Crestwood Industrial Park is compost recycling center (sponsored by the Mountaintop Area Council of Governments). The school district employs approximately 315 and serves 3,021 students drawing from a region of approximately 24,850 people.

Budget Purpose

The purpose of the Township Board of Supervisor's budget is to provide a guideline for the upcoming 2022 calendar year with regard to spending. The budget highlights financial goals and plans for the coming year. It is also the legal authorization for the Township government to expend money during the budget year for specific purposes. The Board Supervisors are committed to administering the township in the most cost-effective manner possible to meet community needs. The budget is presented on the cash basis of accounting.

Wright Township 2022 Budget

Budget Summary

Budget - All Funds (Revenues)

	2022	2021	2020	2019
General Fund	\$2,254,487	\$2,151,331	\$2,495,924	\$2,176,569
Highway Aid	183,174	180,050	195,836	199,984
Capital Reserve	1,517,106	240,400	400	400
Heart& Lung Fund	1,000	-	-	7,917
Stormwater Maint Fund	100	12	12	1,232
Unemployment Comp Fund	-	2,505	2,505	2,505
Police Pension Fund	134,835	155,022	137,742	300,277

Budget Narrative

The 2022 Wright Township Proposed Budget is respectfully submitted to the Board of Supervisors and residents of Wright Township.

The 2022 General Fund Operating Budget calls for revenues and expenditures of \$2,254,487 as compared to the 2021 budget with revenues and expenditures of \$2,151,331 which is an increase of approximately \$103k. There will be no property tax increase for 2022. Wright Township property tax rate will be .8 mills for general purposes and .2 mills will be a dedicated fire tax for a total 1 mill property tax.

The change in revenue is an increase of approximately \$106k. The increase is primarily due to an increase in projected earned income tax (\$150k). Wright Township has been experiencing steadily increasing earned income tax collections for 2021. Per the tax collector, all signs point to a recovery from any declines projected due to the impact of COVID. In 2021, revenues from earned income tax were budgeted to account for a presumed 10% revenue decline due to COVID. Additional projected increases include a \$9k increase in property tax collections as compared to prior year budget to put the budget in line with the actual collection trend. Projected decreases in revenue as compared to prior year budget are expected in real estate transfer tax (\$25k); prior year adjustments (\$27k); sale of fixed assets (\$25k). Real estate transfer taxes for 2021 actual collections were high due to a large amount of commercial property sales. The Township does not anticipate this high level of activity again in 2022. Prior year adjustments budget for 2021 included a one-time refund of health care premiums based on adjustments to the premium by the vendor. No refunds are projected for 2022 in this line item. The decrease in budget for sale of fixed assets is due to a one-time sale of back hoe in 2021.

Wright Township 2022 Budget

The General Fund Budget expense increased \$103k as compared to prior year budget. Projected expense increases include increase in officer's salaries (\$33k); increase in health care buyout (\$29k); park consultant expense for master plan (\$19k); MS-4 costs (\$18k); increase in Department of Public Works equipment rental line item (\$15k). The officer salary line item reflects the fact that the 2021 budget only included 6.5 FTE (due to retirement) and the 2022 budget contains 7 FTE. The increase in health care buyout expense is due to a change in the number of employee's receiving the buyout as well as increase cost. There is no corresponding decrease in health care premium expense as the premium expense increased 10% for 2022. The master plan consultant is a one-time match for a grant for 2022. The MS-4 cost is related to stormwater management compliance requirements. The increase in Department of Public Works rental equipment is due to planned street sweeping (\$10k) and paver rental (for paving repairs on South Church Road). Expense decreases include reduction in the minimum municipal obligation police pension contribution (mmo)(\$30k) and worker's compensation insurance of (\$24k). The decrease in MM) is due to changes in staffing which impact the calculation. Worker's compensation insurance cost has declined due to a change in insurance providers resulting in lower premiums.

The Township has several proposed capital projects for 2022.

Due to COVID, Local Share Grant account funding was delayed and the Township has two paving projects pending that were unable to be completed in 2021. These projects consist of paving work in Maplewood and Deer Run. As the price of materials and services has been increasing the scope of these projects will be adjusted accordingly, however bid documents are prepared and ready to be issued for spring.

The Township also has received a multi-modal grant to make safety improvements to Park Road including a pedestrian/bike lane as well as other improvements.

In 2022, the Township will also complete the play area project with improvements to the parking lot and ADA pathway to the equipment. The Township intends to continue improvements in the park and is also undertaking a master plan study which includes public input as to amenities for the park.

The Township has applied for two local share account grants for 2022. One project is paving of Fox Run and the other project is for site improvements to the municipal building.

The Township received approximately \$294k of American Rescue Plan Act funding in 2021 and has appointed a committee to make recommendations to the Board of Supervisors for use of these funds.

All capital projects including road work to be performed in 2022 are contingent on successful funding in relation to actual cost. The Township intends to diligently pursue grant opportunities for 2022.

Wright Township 2022 Budget

Budget Assumptions

Level of services to stay the same.

Full time staffing to remain consistent 7 Police, 4 Department of Public Works and 2 Admin.

Capital budget is balanced using fund balance (net assets) from 2021.

Replacement for police car for 2021.

Capital expenditures will include road work funded by grants and liquid fuel funds.

No debt to be incurred

Prior Year Accomplishments

Despite the challenges of COVID, the Township was able to provide services and complete projects in 2021.

In addition to providing 24-hour police service, road maintenance, repair and plowing, curbside leaf pickup, and on-site recycling - Wright Township did a major drainage project on Yorktown (replacement structure for stormwater management) and a major drainage project in the Maplewood development.

Other projects included purchase of play equipment for installation in 2021 and the start master planning process for the park. Work continues on complying with the unfunded MS-4 storm water mandate. A grant funded purchase of a leaf vacuum truck was completed in 2021.

The Township hired one full time police officer and one full time department of public works employee to replace two retired employees.

Budget Summary – All Funds

REVENUE	General Fund	Liquid Fuel	Capital Reserve	Heart&Lung	Stormwater Maint
Property Taxes	577,225				
Local Enabling Taxes	1,240,000				
Licenses, Permits & Fees	88,422				100
Rents	18,000				
Grants	70,542		1,813,160		
Shared Rev & Entitle	130,341	183,174			
Gen Gov't	35,000				
Public Safety	8,900				
Sanitation & Recycling	8,000				
Misc	28,056			1,000	

**Wright Township
2022 Budget**

Interfund Transfers	50,000			133,124			
Prior Year Fund Bal Forward				363,834			
	2,254,487	183,174		2,176,994	1,000		100
EXPENSES							
Admin	164,342						
Bldg	35,100						
Police	679,256			47,775			
Fire	202,005						
Planning & Zoning	52,350						
Health	1,625						
Intergovernmental	19,500						
Recycle & Trash	29,300			9,270			
Streets& Road	455,231	183,124		1,826,949			
Storm Water Mgt	21,150						
Park	71,600			293,000			
Misc	2,548						
Insurances	520,480						
	2,254,487	183,124		2,176,994	-		-

Budget – General Fund Detail

	Proposed 2022 Budget
Income	
300-00 · Real Property Taxes	
301-10 · Real Estate Taxes - Current	\$ 448,200
301-11 · Real Estate Taxes - Fire Mills	114,025
301-40 · Real Estate Taxes - Delinquent	15,000
300-00 · Real Property Taxes - Other	_____
Total 300-00 · Real Property Taxes	577,225
310-00 · Local Tax Enabling Act	
310-10 · Real Estate Transfer Taxes	125,000
310-20 · Earned Income Tax	925,000
310-50 · Local Services Tax	

**Wright Township
2022 Budget**

	190,000
310-00 · Local Tax Enabling Act - Other	
Total 310-00 · Local Tax Enabling Act	1,240,000
321-00 · Licenses	
321-80 · Cable Television Franchise	67,500
321-00 · Licenses - Other	
Total 321-00 · Licenses	67,500
322-00 · Permits	
322-80 · Street and Curb Permits	3,200
322-83 · Driveway Permits	1,475
322-00 · Permits - Other	300
Total 322-00 · Permits	4,975
331-00 · Fines	
331-12 · Violations of Ordinances	5,000
331-13 · State Police Fines	2,392
331-14 · Fines - District Court	8,405
331-00 · Fines - Other	
Total 331-00 · Fines	15,797
341-00 · Interest	
341-01 · Interest Earnings	150
341-00 · Interest - Other	
Total 341-00 · Interest	150
342-00 · Rents & Royalties	
342-20 · Rent of Buildings	18,000
342-00 · Rents & Royalties - Other	
Total 342-00 · Rents & Royalties	18,000
354-00 · State Capital & Operating Grant	
354-14 · Recycling Grant	8,342

**Wright Township
2022 Budget**

354-16 · Recycling Performance Grant	55,000
354-19 · Police Grant	7,200
354-00 · State Capital & Operating Grant - Other	_____
Total 354-00 · State Capital & Operating Grant	70,542
355-00 · Shared Revenue & Entitlement	
355-01 · Public Utility Realty Tax	1,515
355-05 · 05 Municipal Pension State Aid	95,946
355-07 · Foreign Fire Ins Prem Tax	32,480
355-04 · Alcoholic Beverages Taxes	400
355-00 · Shared Revenue & Entitlement - Other	_____
Total 355-00 · Shared Revenue & Entitlement	130,341
356-00 · State Pay in Lieu of Taxes	
356-02 · Game Commission & DCNR Land	3,356
356-00 · State Pay in Lieu of Taxes - Other	_____
Total 356-00 · State Pay in Lieu of Taxes	3,356
361-00 · General Government	
361-31 · Planning Fees	5,500
361-33 · Zoning Permits	4,500
361-34 · Bldg Permit Twp Fees	23,000
361-35 · Hearing Fees	1,750
361-36 · Stormwater Permits	200
361-71 · Reproduction of Records	50
361-00 · General Government - Other	_____
Total 361-00 · General Government	35,000
362-00 · Public Safety	
362-01 · Drug Task Force	7,500

**Wright Township
2022 Budget**

362-11 · Sale of Police Reports	1,200
362-20 · Sewage Permits	200
362-00 · Public Safety - Other	-
Total 362-00 · Public Safety	8,900
364-00 · Sanitation and Recycling	
364-01 · Permit Fees - Spring Clean Up	3,000
364-03 · Recycling Permits	5,000
364-00 · Sanitation and Recycling - Other	-
Total 364-00 · Sanitation and Recycling	8,000
365-00 · Reimbursement Health Ins	
365-10 · Health Ins. Premium Contrib.	6,000
365-00 · Reimbursement Health Ins - Other	-
Total 365-00 · Reimbursement Health Ins	6,000
380-00 · Miscellaneous	
380-01 · Recycling	200
380-10 · Reimbursements	5,000
380-31 · Miscellaneous - Recreation	500
380-00 · Miscellaneous - Other	-
Total 380-00 · Miscellaneous	5,700
387-00 · Contributions & Donations	
387-20 · Fireworks Donations	7,500
387-00 · Contributions & Donations - Other	-
Total 387-00 · Contributions & Donations	7,500
391-00 · Fixed Asset Disposition	
391-10 · Sales of General Fixed Assets	500
391-00 · Fixed Asset Disposition - Other	-
Total 391-00 · Fixed Asset Disposition	-

**Wright Township
2022 Budget**

		500
392-00 · Interfund Transfers		
	392-35 · Transfer from Highway Aid Fund	50,000
	392-00 · Interfund Transfers - Other	50,000
Total 392-00 · Interfund Transfers		50,000
395-00 · Refunds from Prior Year Expendi		
	395-10 · Prior Year Adjustments	5,000
	395-00 · Refunds from Prior Year Expendi - Other	5,000
Total 395-00 · Refunds from Prior Year Expendi		5,000
399-00 · Fund Balance Forwarded		5,000
Total Income		2,254,487
Expense		
400-00 · Legislative Body		
	400-11 · Salaries-Supervisors	12,500
	400-12 · Salary-Secretary/Treasurer	60,728
	400-14 · Salary-Office Assistant	17,680
	400-21 · Supplies	2,200
	400-23 · Postage	625
	400-26 · Small Tools and Minor Equipment	1,250
	400-32 · Communications	2,500
	400-34 · Advertising, Printing, and	4,200
	400-35 · Insurance and Bonding	250
	400-37 · Office Maint. & Repairs	1,000
	400-39 · Bank Service Charges	25
	400-42 · Dues, Subscriptions and Meeting	3,500

**Wright Township
2022 Budget**

400-46 · Meeting, Conferences & Mileage	4,400
400-48 · Website Maint & Design	2,500
400-74 · Capital Purchases	2,000
400.45 · Legislative - Contracted Servic	2,364
400-00 · Legislative Body - Other	117,722
Total 400-00 · Legislative Body	117,722
402-00 · Financial Administration	
402-11 · Salaries-Auditors	4,300
402-34 · Advertising	100
402-00 · Financial Administration - Other	4,400
Total 402-00 · Financial Administration	4,400
403-00 · Tax Collection	
403-10 · Wages	7,500
403-21 · Supplies	200
403-35 · Insurance & Bonding	170
403-36 · Earned Income Tax	12,750
403-37 · LST Tax	4,000
403-00 · Tax Collection - Other	-
Total 403-00 · Tax Collection	24,620
404-00 · Law	
404-34 · Legal Services	12,500
404-00 · Law - Other	12,500
Total 404-00 · Law	12,500
406-00 · Personnel Management	
406-10 · Drug Testing	250
406-00 · Personnel Management - Other	250

**Wright Township
2022 Budget**

Total 406-00 · Personnel Management	500
407-00 · Data Processing	
407-30 · Data Processing Services	4,600
407-00 · Data Processing - Other	-
Total 407-00 · Data Processing	4,600
408-00 · Engineer	
408-31 · Engineering Services	12,000
408-00 · Engineer - Other	-
Total 408-00 · Engineer	12,000
409-00 · Building & Plant	
409-15 · Contracted Services - Building	6,000
409-20 · Supplies	950
409-26 · Small Tools & Minor Equipment	250
409-31 · General Expense	500
409-40 · Electricity	8,750
409-41 · Gas	5,750
409-42 · Solid Waste	1,200
409-43 · Water	5,000
409-50 · Maint. & Repairs	6,200
409-73 · Fuel Facility	500
409-00 · Building & Plant - Other	-
Total 409-00 · Building & Plant	35,100
410-00 · Police	
410-15 - Police Salary PT	10,000
410-11 · Police Chief OT	2,500
410-12 · Salary-Chief of Police	

**Wright Township
2022 Budget**

	86,294
410-13 · Salary-Other Officers	457,880
410-14 · Salary-Office Assistant	17,680
410-15 · Police Overtime	30,000
410-21 · Supplies	2,800
410-23 · Vehicles-Gas & Oil	14,500
410-24 · Uniforms	4,500
410-26 · Minor Equipment	19,359
410-27 · Fire Police	2,500
410-31 · Medical Tests	4,000
410-32 · Communications	3,400
410-37 · Maintenance & Repairs	10,000
410-42 · Dues, Subscriptions & Membershi	2,500
410-45 · Police - Contracted Services	1,848
410-46 · Meetings Conferences & Mileage	9,495
410-00 · Police - Other	<hr/>
Total 410-00 · Police	679,256
411-00 · Fire	
411-01 · Fire Property Tax Mill Expense	114,025
411-10 · Fire Workers Comp	18,500
411-36 · Hydrant Expense	37,000
411-50 · Firemans Relief	32,480
411-00 · Fire - Other	<hr/>
Total 411-00 · Fire	202,005
412-00 · Zoning Hearing Board	

**Wright Township
2022 Budget**

412-14 · Salary-Stenographic Services	2,000
412-15 · Zoning Hearing Board Secretary	2,400
412-21 · Supplies	100
412-26 · Minor Equioment	50
412-31 · Legal Services	10,000
412-34 · Advertising	1,250
412-46 · Meetings, Conferences & Mileage	100
412-00 · Zoning Hearing Board - Other	15,900
Total 412-00 · Zoning Hearing Board	15,900
413-00 · Protective Inspection	
413-10 · Sewage Enforcement Officer	700
413-12 · Salary-Zoning Officer	15,000
413-13 · Code Officer - Contracted	5,000
413-14 · Data Entry Clerk	2,500
413-21 · Supplies	250
413-26 · Minor Equipment	500
413-27 · Meetings, Conferecnes & Mileage	250
413-31 · Engineering Services	500
413-00 · Protective Inspection - Other	24,700
Total 413-00 · Protective Inspection	24,700
414-00 · Planning & Zoning	
414-12 · Salary-Adminsitator	3,200
414-21 · Supplies	350
414-26 · Minor Equipment	500
414-31 · Engineering Services	3,000

**Wright Township
2022 Budget**

414-32 · Legal Services	3,500
414-33 · Planning Services	500
414-36 · Advertising	200
414-46 · Meetings, Conferences & Mileage	300
414-00 · Planning & Zoning - Other	<u>200</u>
Total 414-00 · Planning & Zoning	11,750
419-00 · Environmental Advisory Council	
419-21 · Supplies	50
419-34 · Advertising	125
419-46 · Meetings, Conferences, & Mileag	200
419-00 · Environmental Advisory Council - Other	<u>250</u>
Total 419-00 · Environmental Advisory Council	625
421-00 · Health	
421-54 · Contributions/non-Government	1,000
421-00 · Health - Other	<u>0</u>
Total 421-00 · Health	1,000
426-00 · Intergovernmental Expenditures	
426-10 · MAGOC	15,000
489-50 · Salaries	4,500
426-00 · Intergovernmental Expenditures - Other	<u>0</u>
Total 426-00 · Intergovernmental Expenditures	19,500
427-00 · Solid Waste	
427-10 · Salaries	6,500
427-11 · Electronics Recycling Event	3,600
427-30 · Recycling	15,000

**Wright Township
2022 Budget**

427-38 · Spring Clean-Up Campaign	4,200
427-00 · Solid Waste - Other	<hr/>
Total 427-00 · Solid Waste	29,300
430-00 · Highway General Services	
430-13 · RoadMasterSalary	3,600
430-14 · Salaries	216,583
430-15 · Highway General Services OT	15,000
430-16 · Highway General Services PT SAL	500
430-21 · Supplies	3,200
430-23 · Vehicles- Gas & oil	17,500
430-241 · Uniforms - DPW	200
430-24 · Uniforms - Contracted	3,000
430-26 · Supplies-Small Tools & Minor Eq	5,000
430-37 · Vehicle Maint. & Repairs	30,000
430-38 · Equipment Rental	22,750
430-46 · Meetings,Conferences & Mileage	200
430-00 · Highway General Services - Other	<hr/> -
Total 430-00 · Highway General Services	317,533
432-00 · Snow & Ice Removal	
432-23 · Snow Removal-Supplies	35,000
432-38 · Snow Removal-Maintenance	6,000
432-45 · Snow Removal-Con Service	1,500
432-00 · Snow & Ice Removal - Other	<hr/>
Total 432-00 · Snow & Ice Removal	42,500
433-00 · Traffice Signals & S T Signs	

**Wright Township
2022 Budget**

433-37 · Traff Signs-Electric	2,200
433-38 · Traff Lights Maintenance	5,500
433-39 · Traff Street Signs Maint.	1,500
433-00 · Traffice Signals & S T Signs - Other	_____
Total 433-00 · Traffice Signals & S T Signs	9,200
434-00 · Street Lighting	
434-37 · Street Lighting	36,000
434-00 · Street Lighting - Other	_____
Total 434-00 · Street Lighting	36,000
437-00 · Repair of Tools and Machinery	
437-38 · Tools/Machinery-Maintenance/Rep	3,000
437-00 · Repair of Tools and Machinery - Other	- _____
Total 437-00 · Repair of Tools and Machinery	3,000
438-00 · Repairs to Highways & Bridges	
438-23 · Roads-Maint./Repairs	34,998
438-00 · Repairs to Highways & Bridges - Other	_____
Total 438-00 · Repairs to Highways & Bridges	34,998
446-00 · Storm Water Management	
446-10 · Stormwater Management	2,500
446-31 · Engineering & Architecture	18,650
446-00 · Storm Water Management - Other	- _____
Total 446-00 · Storm Water Management	21,150
454-00 · Parks	
454-14 · Salaries	16,000
454-15 · Park Consultant	19,000
454-22 · Supplies	2,000
454-24 · Recreation Supplies	

**Wright Township
2022 Budget**

	1,000
454-26 · Minor Equipment	3,500
454-30 · General Expense	1,600
454-36 · Electricity	3,000
454-37 · Water	2,500
454-38 · Maint. & Repairs	6,000
454-39 · Equipment Rental (Job Johnny)	2,000
454-45 · Recreation Programs	7,500
454-74 · Capital Purchases	2,500
454-00 · Parks - Other	<u>5,000</u>
Total 454-00 · Parks	71,600
456-00 · Libraries	
456-50 · Contributions, Grants and S	500
456-00 · Libraries - Other	<u>-</u>
Total 456-00 · Libraries	500
480-00 · Miscellaneous Expenditures	
480-10 · Miscellaneous Expenditures	100
480-00 · Miscellaneous Expenditures - Other	<u>-</u>
Total 480-00 · Miscellaneous Expenditures	100
484-00 · Workers Comp Insurance	
484-10 · Workers Comp Insurance	27,266
484-00 · Workers Comp Insurance - Other	<u>-</u>
Total 484-00 · Workers Comp Insurance	27,266
486-00 · Insurance	
486-10 · Insurance - Liability	28,400

**Wright Township
2022 Budget**

486-00 · Insurance - Other	-
Total 486-00 · Insurance	28,400
487-00 · Employee Benefits	
481-10 · FICA (SS & Med) Expense	17,500
483-10 · Police Pension Contribution	95,946
483-30 · Non-uniform Pension Cont	
487-10 · EE Health Vision Dental Insuran	276,219
487-14 · Unemployment Comp	1,800
487-15 · EE Fringe Police Dry Clean	1,000
487-16 · EE Fringe Health Buyout	63,114
487-20 · Life - Disability Insurance	8,735
487-00 · Employee Benefits - Other	500
Total 487-00 · Employee Benefits	464,814
491-00 · Refunds	
491-10 · Refunds of Prior Year Revenue	1,000
491-50 · Prior Year Adjustments	948
491-00 · Refunds - Other	
Total 491-00 · Refunds	1,948
492-00 · Interfund Operating Transfers	
492-00 · Interfund Operating Transfers - Other	
Total 492-00 · Interfund Operating Transfers	-
66000 · Payroll Expenses	
66900 · Reconciliation Discrepancies	
Total Expense	2,254,487
Net Income	0

Budget – Other Funds

Wright Township 2022 Budget

	Highway Aid Proposed 2022	Police Pen Fund Proposed 2022	Heart & Lung Proposed 2022	StormWater Maint Budget 2022
Revenues				
Interest, Rent & Royalties Intergovernmental Revenue	\$ 50	\$ 7,600	\$ 1,000	\$ 100
Miscellaneous Interfund Operating Transfers	183,124	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
Total Revenues	183,174	134,835	1,000	100
Fund Balance Forwarded				
Expenditures				
Capital Expenditures Retirement	-	-	-	-
		\$ 159,000 35,000		
Interfund Operating Transfer	183,124	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
Total Expenditures	183,124	194,000	-	-
 Net	 \$ 50	 \$(59,165)	 \$ 1,000	 \$ 100

Capital Budget

Revenue	Grant	Liquid Fuel	Other	Total Revenue
Park Road	645,000	Multi-Modal		645,000
Maplewood	192,000	LSA		192,000
Deerfield	200,000	LSA	-	200,000
Master Plan	19,000	DCNR		19,000
ADA Parking Lot Security Cameras	114,000	CDBG		114,000
Recycling	8,342	DEP LSA		8,342
FOX RUN or Site Plan	205,620	(estimated)		205,620
Police vehicle	-			-
Liquid Fuel	-	133,124		133,124

Wright Township 2022 Budget

Capital (prior year)	-		363,834	363,834
ARPA	296,074	ARPA		296,074
SubTotal Revenue	1,680,036		133,124	363,834
Expense	Construction	Engineering	Inspect	Other
	Total			
Park Road	570,000	60,000	15,000	20,000
Maplewood	322,000	11,500	4,100	337,600
Deerfield	362,689	15,900	4,100	382,689
Master Plan	19,000		-	19,000
ADA Parking Lot	105,500	8,500	-	10,000
Security Cameras				
Recycling	8,342		-	928
FOX RUN or Site Plan	254,709	21,877	-	276,586
Police vehicle				47,775
Roller				19,000
ARPA				296,074
SubTotal Expense	1,642,239	117,777	23,200	393,777
Net				0

Exhibit - Township Roads

