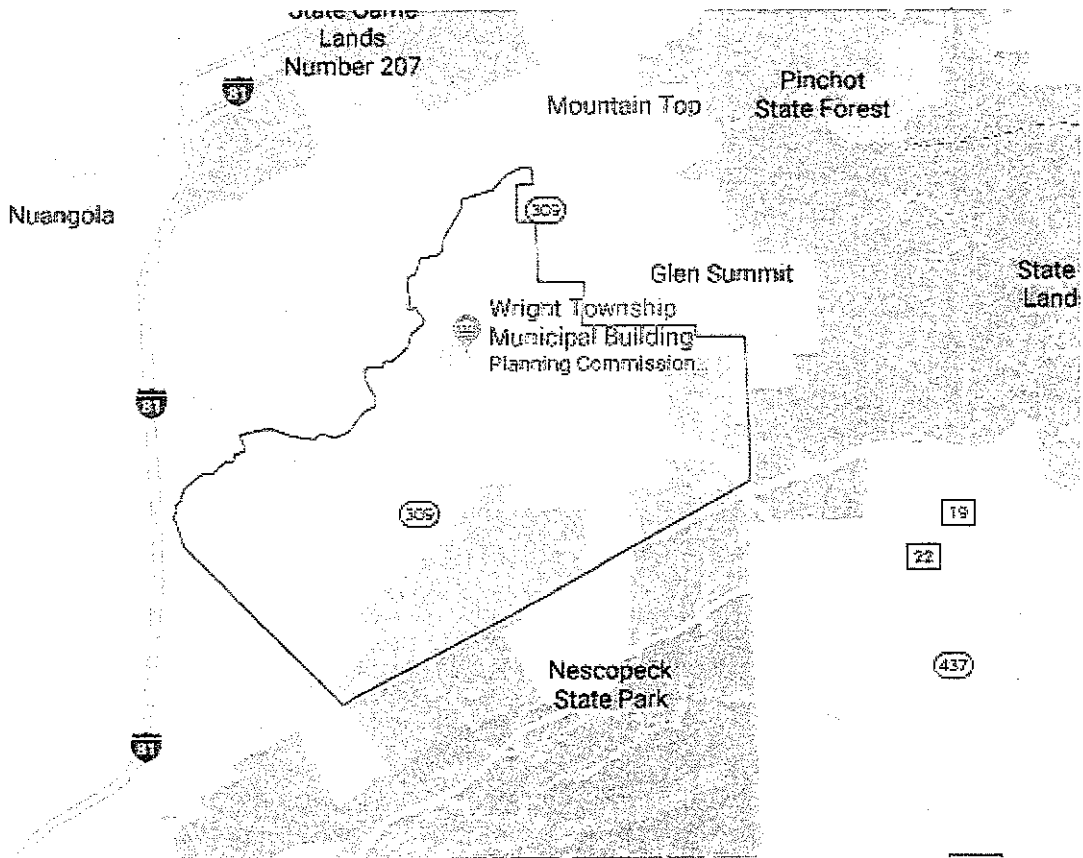


WRIGHT TOWNSHIP  
LUZERNE COUNTY,  
COMMONWEALTH OF PA

2024 BUDGET



Budget Work sessions: Oct. 16 & Nov. 6  
Advertisement Date: Oct. 3 & Nov. 8, 2023  
Public Meeting: Nov. 13, 2023  
Proposed Adoption: December 11, 2023

# Wright Township 2024 Budget

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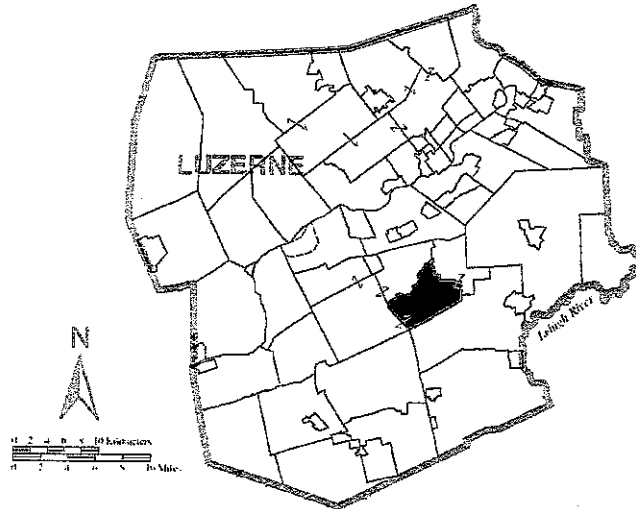
Budget – Capital

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# Wright Township 2024 Budget

## Background

Wright Township is located in the mountains of Luzerne County, PA between the cities of Wilkes-Barre and Hazleton. The population is 5,722 as of the 2020 census which is a slight increase over the 2010 census. The township has 27.37 miles of township roads, 13.49 miles of state roads and 8.9 miles of county roads.



Wright Township provides full time police protection and has a department of public works that performs road and stormwater facility maintenance, as well as planning/zoning, recreation, recycling and parks. The Township emergency services are provided by a volunteer fire department and the non-profit Mountaintop Community Ambulance Association for advanced life services and Dorrance Ambulance provided by the Wright Township Volunteer Fireman's Association for basic life services.

The Township has a 35-acre recreation park consisting of playground, basketball and tennis courts, baseball field, sand volleyball court, soccer field and walking trail. A master plan was completed in 2023 for the park and the Township has several park renovation projects planned.

Wright Township is home to the Crestwood Industrial Park and the Crestwood School District High School. The 1,050-acre Crestwood Industrial Park consists of twenty-five manufacturing and warehousing companies and employs approximately 2,150. Also in the Crestwood Industrial Park is compost recycling center (sponsored by the Mountaintop Area Council of Governments). The school district employs approximately 315 and serves 3,021 students drawing from a region of approximately 24,850 people.

## Budget Purpose

The purpose of the Township Board of Supervisor's budget is to provide a financial guideline for the upcoming 2024 calendar year. The annual budget shows how much revenue the township expects to receive, where the revenue will be generated from, and how the revenue will be spent. The budget is also the legal authorization for the Township government to expend money during the budget year for specific purposes. Public budget meetings are held to ensure reasoned and balanced decisions are made on how municipal resources will be spent. Section 3202 of the Township Code requires the Board of Supervisors to prepare and adopt a budget that accurately reflects the estimated revenues and expenses of the township for the upcoming year by December 31st.

The Board of Supervisors are committed to administering the township in the most cost-effective manner possible to meet community needs. The budget is presented on the cash basis of accounting.

# Wright Township 2024 Budget

## Budget Summary

### Budget - All Funds (Revenues)

	2024	2023	2022	2021
General Fund	\$2,632,029	\$2,215,913	\$2,255,487	\$2,151,331
Highway Aid	188,655	187,000	183,174	180,050
Capital Reserve	1,419,864	1,626,431	1,517,106	240,400
Heart& Lung Fund	0	0	1,000	-
Stormwater Maintenance	100	100	100	12
Police Pension Fund	38,632	74,396	134,835	155,022

### Budget Narrative

The 2024 Wright Township Proposed Budget is respectfully submitted to the Board of Supervisors and residents of Wright Township.

The 2024 General Fund Operating Budget calls for revenues and expenditures of \$2,632,029 as compared to the 2023 budget with revenues and expenditures of \$2,215,913 which is an increase of approximately \$416,116 compared to the prior year. \$283k of the difference is related to the fire department tax mileage presentation as compared to the prior year presentation. The fire tax mileage is presented in 2024 as both an income and expense item and nets to \$0 as these funds are given directly to the Fire Department by the tax collector.

### Income

Property tax difference of \$293k is primarily due to \$283k related to the fire department tax mileage presentation as compared to the prior year. There was a property tax increase of .3 mills for 2023, for a total of .5 mills dedicated to the fire department. This increase was passed after a voter referendum indicated Wright Township residents were in favor of a tax increase for fire mills. Wright Township property tax rate for 2024 will be .8 mills for general purposes and .5 mills dedicated to the fire department for a total 1.3 mill property tax. There is no current year property tax increase.

The additional drivers of change in revenue are an increase of approximately \$8k due to an increase in projected property tax due to additional housing built in the township; an increase in local enabling taxes for a combined total of \$115k due to a projected increase in earned income tax and local service tax; a decrease in projected recycling grant revenue of \$18k due to state reimbursement; an increase recycling program fees of \$4k; an increase in zoning and code fees of \$9.5k; an increase in miscellaneous revenue of \$36k related to projected sale of an asset and additional miscellaneous reimbursements; and \$23k decrease in transfers in from other funds.

Local enabling taxes and property taxes on average makeup 80% of the Township's operating income. Earned income tax is 53% of the Township's income with property taxes contributing 23%. The median household income (in 2021 dollars) from 2017-2021 is \$89,583 with 2,137 households in Wright Township per the 2020 census. At a .5% earned income tax rate, approximately \$1million per year is attributable to personal earned income tax. Earned income tax is at the maximum rate allowable by law. LST (local services tax) which makes up 10% of income is set at \$52 per employee per year which is also the maximum allowed by law.

## Wright Township 2024 Budget

Property taxes were raised in 2020 by .0484 mills from .7516 to .8000. Prior to that taxes had not been raised for 10 years since 2010 when the mills increase by .2 from .5516 to .7516. The Township has seen limited new home growth prior to 2022. In 2021, two new houses were permitted, in 2022, 15 new houses, and for 2023 year to date 13 new houses were permitted. The township has two approved developments under construction and one proposed development in planning. The Hillcrest development is under construction will have 53 townhouses, most of the permits issued in 2022 and 2023 have been for this project. The Heritage Oaks development is under construction with 48 expected houses. Another development, The Grove is in planning and is projected to have 32 townhomes and 216 apartments in 2024 or 2025. With this development will come increased property taxes and earned income tax as well as increase costs of services for the township. The impact of these developments will be considered in the budgeting process. Additionally, businesses and residents are continuously appealing their property tax assessments which to date has resulted in an offset to new homes built.

Realty transfer taxes since 2020 have fluctuated greatly but have provided an income boost to the Township due to properties in the industrial park beings old. This trend will not continue, and realty transfer taxes will decrease significantly in the upcoming years.

**Wright Twp  
Income Analysis  
2024**

	Actual											
	2018	% of Tot	2019	% of Tot	2020	% of Tot	2021	% of Tot	2022	% of Tot	Est. 2023	% of Tot
Property Tax	413,410	20%	415,115	20%	439,013	22%	455,625	22%	451,202	22%	458,981	23%
EIT	878,440	43%	883,005	43%	892,156	44%	956,164	47%	1,055,302	52%	1,070,020	53%
LST	209,736	10%	207,082	10%	199,329	10%	197,430	10%	208,437	10%	210,828	10%
Realty Trf Tax	90,929	4%	98,896	5%	297,180	15%	419,754	21%	19,430	1%	231,697	11%
<b>Total</b>	<b>1,592,515</b>	<b>78%</b>	<b>1,604,098</b>	<b>70%</b>	<b>1,827,678</b>	<b>78%</b>	<b>2,028,973</b>	<b>74%</b>	<b>1,734,371</b>	<b>75%</b>	<b>1,971,526</b>	<b>85%</b>
<b>Total Income*</b>	<b>2,037,900</b>		<b>2,289,082</b>		<b>2,337,438</b>		<b>2,744,489</b>		<b>2,320,180</b>		<b>2,316,049</b>	

\* less grants,interfund, fire mills

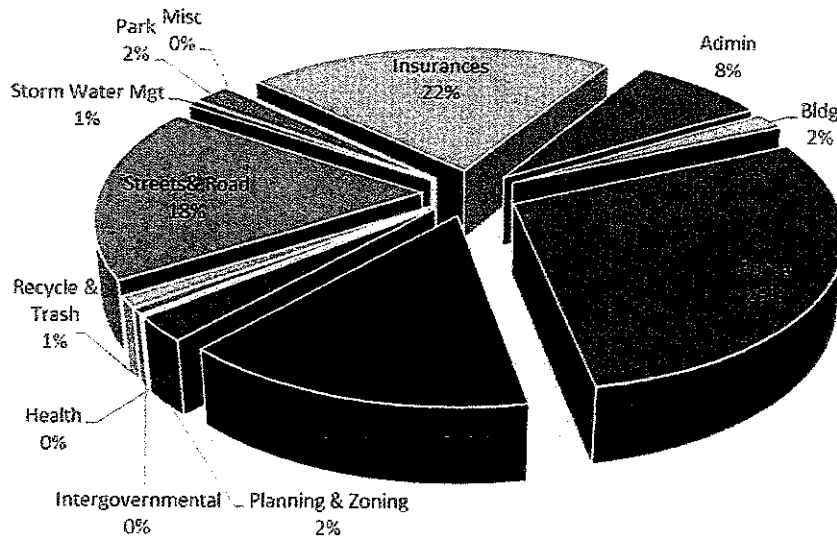
### Expense

The General Fund Budget expense increased approximately \$416,116 as compared to prior year budget. Property tax expense difference of \$283k is related to the fire department tax mileage presentation as compared to the prior year. Other changes as compared to prior year are: Projected expense increases include employee insurances of \$38k; \$18k increase in MS4 expense; \$17k in infrastructure improvements and salary increase of \$52k. Projected expense decreases include police equipment of \$7k.

Wright Township's budgeted expenses by department are 29% Police, 18% Department of Public Works, and 15% Fire Department. Employee benefits and insurances are not allocated to department and make up 22% of the 2024 budget.

# Wright Township 2024 Budget

## Budgeted Expenses 2024



### Budget Assumptions

Level of services to stay the same.

Full time staffing to remain consistent 7 Police, 4 Department of Public Works and 2 Admin. Currently, there is a vacancy in the Department of Public Works.

Capital budget is balanced using fund balance (net assets) from prior years.

Capital expenditures will include road work and vehicle purchase funded by grants and liquid fuel funds.

No debt to be incurred.

### Prior Year Accomplishments

The Township providing the following services and completed the following projects in 2023.

The Township provided 24-hour police service, road maintenance, repair and plowing, curbside leaf pickup, zoning and planning administration, recreational facilities, and on-site recycling. Additionally, Wright Township provided drop off yard waste facilities through the Mountain Top Area COG.

Roads - Projects consisted of paving roads in Fox Run funded by an LSA, paving the municipal park parking lot funded by CDBG funds and a stormwater infrastructure project in Green Mountain estates funded by Luzerne County ARPA funds.

In 2022, the Township spent \$1.3 million dollars on road repair and maintenance as reported on the FHWA 536 report. \$708k was spent on repaving, \$55k on traffic signals, \$222k on snow removal, and \$240k on repair and maintenance of existing roads. These funds were a combination of general, capital and liquid fuel fund expenditures.

## **Wright Township 2024 Budget**

Wright Township Department of Public Works did pothole patching and drainage projects throughout in addition to regular maintenance duties.

Ongoing projects include safety improvements to Park Road including a pedestrian/bike lane funded through multi-modal grant.

Police – Body cameras were purchased with grant funds from Pennsylvania Commission on Crime & Delinquency. A project to outfit police with new tasers, car cameras and weapons is ongoing.

Park - The master planning process was undertaken in 2022 and completed in 2023. The master plan process was spearheaded by a committee of residents, business owners and other interested parties. The study included public input as to what upgrades and amenities are desired for the park.

MS-4 - Work continues complying with the unfunded MS-4 storm water mandate. A Pollution Reduction Plan was approved by DEP in 2023 and the Township was issued an individual permit.

ARPA- The Township received approximately \$592k of American Rescue Plan Act (ARPA) funding. Funds from the ARPA were allocated to the following projects in 2023: park parking lot match; information technology upgrades; and an accreditation program for the Police department.

COG- The Township received a grant for a new tree branch grinder which will arrive in December 2023.

The Township has several ongoing and newly proposed capital projects for 2024. Capital projects including road work to be performed in 2023 are contingent on successful funding in relation to actual cost. The Township intends to diligently pursue grant opportunities for 2024.

The Township also plans to make safety improvements to Park Road including repaving, ADA and stormwater infrastructure work.

The Township will also continue work on the park with additional improvements to the play area slated; plans include a resurfacing of the upper tennis court deck with ADA improvements and the design of new park bathrooms.

Other projects under consideration include purchase of a police vehicle, purchase of a plow truck, and road paving.

## Wright Township 2024 Budget

### Budget Summary – All Funds

REVENUE	General Fund	Liquid Fuel	Capital Reserve	Stormwater Maintenance
Property Taxes	\$759,647			
Local Enabling Taxes	1,427,094			
Licenses, Permits & Fees	84,200			\$100
Rents	18,000			
Grants	57,000		\$1,369,864	
Shared Rev & Entitlement	102,504	\$188,655		
Gen Gov't	45,656			
Public Safety	1,000			
Sanitation & Recycling	9,966			
Misc	66,961		50,000	
Interfund Transfers	60,000			
Prior Year Fund Bal Forward		246,845	1,396,847	
	\$2,632,029	\$436,000	\$2,816,711	\$100
<b>EXPENSES</b>				
Admin	\$202,632			
Building	47,250		\$22,243	
Police	757,930		90,880	
Fire	388,417			
Planning & Zoning	66,338		17,000	
Health	2,250			
Intergovernmental	14,750			
Recycle & Trash	29,400			
Streets& Road	476,206	\$376,000	1,247,063	
Storm Water Mgt	15,000		888,525	
Park	54,400		551,000	
Misc	2,100	60,000		
Insurances	575,356			
	\$2,632,029	\$436,000	\$2,816,711	\$100



## Wright Township 2024 Budget

### Budget – General Fund Detail

#### Income

300-00 · Real Property Taxes	
301-10 · Real Estate Taxes - Current	\$454,423
301-11 · Real Estate Taxes - Fire Mills	283,224
301-40 · Real Estate Taxes - Delinquent	22,000
300-00 · Real Property Taxes - Other	
Total 300-00 · Real Property Taxes	759,647
310-00 · Local Tax Enabling Act	
310-10 · Real Estate Transfer Taxes	150,000
310-20 · Earned Income Tax	1,067,094
310-50 · Local Services Tax	210,000
310-00 · Local Tax Enabling Act - Other	
Total 310-00 · Local Tax Enabling Act	1,427,094
321-00 · Licenses	
321-80 · Cable Television Franchise	67,800
321-00 · Licenses - Other	300
Total 321-00 · Licenses	68,100
322-00 · Permits	
322-80 · Street and Curb Permits	1,750
322-83 · Driveway Permits	1,275
332-81 · Permits - Misc	475
322-00 · Permits - Other	
Total 322-00 · Permits	3,500
331-00 · Fines	
331-12 · Violations of Ordinances	2,400
331-13 · State Police Fines	1,200
331-14 · Fines - District Court	9,000
331-00 · Fines - Other	
Total 331-00 · Fines	12,600
341-00 · Interest	
341-01 · Interest Earnings	2,700
341-00 · Interest - Other	
Total 341-00 · Interest	2,700
342-00 · Rents & Royalties	
342-20 · Rent of Buildings	18,000
342-00 · Rents & Royalties - Other	
Total 342-00 · Rents & Royalties	18,000
354-00 · State Capital & Operating Grant	
354-16 · Recycling Performance Grant	47,000
354-19 · Police Grant	10,000
354-00 · State Capital & Op Grant - Other	
Total 354-00 · State Capital & Operating Grant	57,000
355-00 · Shared Revenue & Entitlement	
355-01 · Public Utility Realty Tax	1,115
355-05 · 05 Municipal Pension State Aid	60,297

**Wright Township  
2024 Budget**

355-07 · Foreign Fire Ins Prem Tax	40,893
355-00 · Shared Rev & Entitlement - Other	
Total 355-00 · Shared Revenue & Entitlement	102,504
356-00 · State Pay in Lieu of Taxes	
356-02 · Game Commission & DCNR Land	3,356
356-00 · State Pay in Lieu of Taxes - Other	
Total 356-00 · State Pay in Lieu of Taxes	3,356
361-00 · General Government	
361-31 · Planning Fees	5,000
361-33 · Zoning Permits	18,000
361-34 · Bldg Permit Twp Fees	17,500
361-35 · Hearing Fees	1,200
361-36 · Stormwater Permits	200
361-71 · Reproduction of Records	400
361-00 · General Government - Other	
Total 361-00 · General Government	42,300
362-00 · Public Safety	
362-11 · Sale of Police Reports	1,000
362-20 · Sewage Permits	-
Total 362-00 · Public Safety	1,000
364-00 · Sanitation and Recycling	
364-01 · Permit Fees - Spring Clean Up	3,250
364-02 · Permit Fees - Electronics Recycle	1,575
364-03 · Recycling Permits	4,200
364-04 · Recycling Scrap Metal Income	941
364-00 · Sanitation and Recycling - Other	-
Total 364-00 · Sanitation and Recycling	9,966
365-00 · Reimbursement Health Ins	
365-10 · Health Ins. Premium Contrib.	11,761
365-00 · Reimbursement Health Ins - Other	
Total 365-00 · Reimbursement Health Ins	11,761
380-00 · Miscellaneous	
380-03 · Miscellaneous	5,000
380-10 · Reimbursements	17,000
Total 380-00 · Miscellaneous	22,000
387-00 · Contributions & Donations	
387-20 · Fireworks Donations	7,500
387-00 · Contributions & Donations - Other	-
Total 387-00 · Contributions & Donations	7,500
391-00 · Fixed Asset Disposition	
391-10 · Sales of General Fixed Assets	18,000
391-00 · Fixed Asset Disposition - Other	-
Total 391-00 · Fixed Asset Disposition	18,000

## Wright Township 2024 Budget

392-00 · Interfund Transfers	
392-35 · Transfer from Highway Aid Fund	60,000
392-00 · Interfund Transfers - Other	-
Total 392-00 · Interfund Transfers	60,000
395-00 · Refunds from Prior Year Exp	
395-10 · Prior Year Adjustments	5,000
395-00 · Refunds from Prior Year Exp - Other	
Total 395-00 · Refunds from Prior Year Exp	5,000
<b>Total Income</b>	<b>\$2,632,029</b>
<b>Expense</b>	
400-00 · Legislative Body	
400-11 · Salaries-Supervisors	\$12,500
400-12 · Salary-Secretary/Treasurer	70,003
400-14 · Salary-Office Assistant	20,484
400-21 · Supplies	2,200
400-23 · Postage	625
400-26 · Small Tools and Minor Equipment	1,000
400-32 · Communications	1,750
400-34 · Advertising, Printing, and	5,250
400-35 · Insurance and Bonding	2,000
400-37 · Office Maintenance. & Repairs	750
400-39 · Bank Service Charges	25
400-42 · Dues, Subscriptions and Meeting	3,500
400-46 · Meeting, Conferences & Mileage	4,400
400-48 · Website Maintenance & Design	1,000
400-74 · Capital Purchases	2,000
400.45 · Legislative - Contracted Service	3,250
400-00 · Legislative Body - Other	400
Total 400-00 · Legislative Body	131,137
402-00 · Financial Administration	
402-11 · Salaries-Auditors	4,500
402-34 · Advertising	100
402-00 · Financial Administration - Other	
Total 402-00 · Financial Administration	4,600
403-00 · Tax Collection	
403-10 · Wages	7,950
403-21 · Supplies	2,100
403-35 · Insurance & Bonding	150
403-36 · Earned Income Tax	17,000
403-37 · LST Tax	4,500
403-00 · Tax Collection - Other	-
Total 403-00 · Tax Collection	31,700
404-00 · Law	
404-34 · Legal Services	22,000
404-00 · Law - Other	

**Wright Township  
2024 Budget**

Total 404-00 · Law	22,000
406-00 · Personnel Management	
406-10 · Drug Testing	250
406-00 · Personnel Management - Other	250
Total 406-00 · Personnel Management	500
407-00 · Data Processing	
407-30 · Data Processing Services	9,195
407-22 · Data Processing - Other	3,500
Total 407-00 · Data Processing	12,695
408-00 · Engineer	
408-31 · Engineering Services	21,000
408-00 · Engineer - Other	10,000
Total 408-00 · Engineer	31,000
409-00 · Building & Plant	
409-15 · Contracted Services - Building	7,800
409-20 · Supplies	950
409-26 · Small Tools & Minor Equipment	250
409-31 · General Expense	500
409-40 · Electricity	8,250
409-41 · Gas	5,750
409-42 · Solid Waste	1,550
409-43 · Water	5,000
409-50 · Maintenance. & Repairs	6,200
409-73 · Fuel Facility	11,000
409-00 · Building & Plant - Other	-
Total 409-00 · Building & Plant	47,250
410-00 · Police	
410-11 · Police Chief OT	3,500
410-12 · Salary-Chief of Police	94,950
410-13 · Salary-Other Officers	510,196
410-14 · Salary-Office Assistant	20,484
410-15 · Police Overtime	60,000
410-21 · Supplies	2,800
410-23 · Vehicles-Gas & Oil	15,000
410-24 · Uniforms	5,000
410-26 · Minor Equipment	12,000
410-27 · Fire Police	2,500
410-31 · Medical Tests	3,500
410-32 · Communications	3,000
410-37 · Maintenance & Repairs	12,000
410-42 · Dues, Subscriptions & Membership	2,500
410-45 · Police - Contracted Services	5,500
410-46 · Meetings Conferences & Mileage	5,000
410-74 · Capital Purchases	
410-00 · Police - Other	
Total 410-00 · Police	757,930
411-00 · Fire	

**Wright Township  
2024 Budget**

411-01 · Fire Property Tax Mill Expense	283,224
411-10 · Fire Workers Comp	16,000
411-36 · Hydrant Expense	41,000
411-50 · Fireman's Relief	40,893
411-X Fire Dept Audit	3,300
411-00 · Fire - Other	4,000
Total 411-00 · Fire	388,417
412-00 · Zoning Hearing Board	
412-14 · Salary-Stenographic Services	1,000
412-15 · Zoning Hearing Board Secretary	2,400
412-21 · Supplies	100
412-26 · Minor Equipment	50
412-31 · Legal Services	5,000
412-34 · Advertising	1,250
412-46 · Meetings, Conferences & Mileage	100
412-00 · Zoning Hearing Board - Other	
Total 412-00 · Zoning Hearing Board	9,900
413-00 · Protective Inspection	
413-10 · Sewage Enforcement Officer	700
413-12 · Salary-Zoning Officer	16,500
413-13 · Code Officer - Contracted	5,000
413-14 · Data Entry Clerk	18,138
413-21 · Supplies	250
413-26 · Minor Equipment	250
413-27 · Meetings, Conferences & Mileage	250
413-31 · Engineering Services	500
413-00 · Protective Inspection - Other	
Total 413-00 · Protective Inspection	41,588
414-00 · Planning & Zoning	
414-12 · Salary-Administrator	5,200
414-21 · Supplies	350
414-26 · Minor Equipment	500
414-31 · Engineering Services	3,000
414-32 · Legal Services	5,000
414-33 · Planning Services	500
414-36 · Advertising	200
414-46 · Meetings, Conferences & Mileage	100
414-00 · Planning & Zoning - Other	
Total 414-00 · Planning & Zoning	14,850
419-00 · Environmental Advisory Council	
419-21 · Supplies	1,000
419-34 · Advertising	125
419-46 · Meetings, Conferences, & Mileage	125
419-00 · Environmental Adv Council -	

**Wright Township  
2024 Budget**

Other	
Total 419-00 · Environmental Advisory Council	1,250
421-00 · Health	
421-54 · Contributions/non-Government	1,000
421-00 · Health - Other	
Total 421-00 · Health	1,000
426-00 · Intergovernmental Expenditures	
426-10 · MAGOC	10,000
489-50 · Salaries	4,750
426-00 · Intergovernmental Exp - Other	
Total 426-00 · Intergovernmental Expenditures	14,750
427-00 · Solid Waste	
427-10 · Salaries	8,450
427-11 · Electronics Recycling Event	3,200
427-15 · Sewage Enforcement Officer	-
427-30 · Recycling	12,000
427-38 · Spring Clean-Up Campaign	5,750
427-00 · Solid Waste - Other	
Total 427-00 · Solid Waste	29,400
430-00 · Highway General Services	
430-13 · Road Master Salary	3,600
430-12 · Foreman	84,815
430-11 · Foreman OT	7,000
430-14 · Salaries	144,957
430-15 · Highway General Services OT	15,000
430-16 · Highway General Services PT SAL	500
430-21 · Supplies	2,200
430-23 · Vehicles- Gas & oil	17,000
430-241 · Uniforms - DPW	750
430-24 · Uniforms - Contracted	3,000
430-26 · Supplies-Small Tools & Minor Eq	5,000
430-32 · Highway Communications	525
430-37 · Vehicle Maintenance. & Repairs	25,000
430-38 · Equipment Rental	2,500
430-46 · Meetings, Conferences & Mileage	250
430-74 · Capital Purchases	
430-00 · Highway General Services - Other	-
Total 430-00 · Highway General Services	312,098
432-00 · Snow & Ice Removal	
432-22 · Snow Removal Supplies- St Fund	-
432-23 · Snow Removal-Supplies	32,908
432-37 · Snow Removal-St. Fund	

**Wright Township  
2024 Budget**

432-38 · Snow Removal-Maintenance	7,500
432-00 · Snow & Ice Removal - Other	
Total 432-00 · Snow & Ice Removal	40,408
433-00 · Traffic Signals & S T Signs	
433-36 · Traff Signs-Electric-St. Fund	
433-37 · Traff Signs-Electric	2,200
433-38 · Traff Lights Maintenance	12,500
433-39 · Traff Street Signs Maintenance	1,500
433-00 · Traffic Signal & Street Sign - Oth	
Total 433-00 · Traffic Signals & S T Signs	16,200
434-00 · Street Lighting	
434-37 · Street Lighting	36,000
434-36 · Street Lighting -- ST. Fund	
Total 434-00 · Street Lighting	36,000
437-00 · Repair of Tools and Machinery	
437-38 · Tools/Machinery- Maintenance/Rep	500
437-00 · Repair of Tools & Machinery - Other	-
Total 437-00 · Repair of Tools & Machinery	500
438-00 · Repairs to Highways & Bridges	
438-22 · Roads-Maintenance./Repairs-St. Fund	
438-23 · Roads-Maintenance./Repairs	40,000
438-00 · Repair Highway & Bridge -Oth	
Total 438-00 · Repairs to Highways & Bridges	40,000
446-00 · Storm Water Management	
446-10 · Stormwater Management	2,500
446-31 · Engineering & Architecture	12,500
446-00 · Storm Water Management - Other	-
Total 446-00 · Storm Water Management	15,000
454-00 · Parks	
454-14 · Salaries	10,920
454-15 · Park Consultant	2,500
454-22 · Supplies - General	1,800
454-27 · Dog Park Supplies	350
454-23 Hockey Rink	100
454-24 Tennis Courts	400
454-25 Basketball Court	250
454-28 Play Area	2,500
454-45 · Recreation Board Programs	1,000
454-26 · Minor Equipment	500
454-30 · General Expense	2,200
454-36 · Electricity	3,000
454-37 · Water	2,000
454-38 · Maintenance & Repairs	5,000
454-39 · Equipment Rental (Job Johnny)	2,400

**Wright Township  
2024 Budget**

454-45 · Recreation Fireworks	9,080
454-45 · Recreation Prog Local Govt Day	400
454-74 · Capital Purchases	5,000
454-00 · Parks - Other	5,000
Total 454-00 · Parks	54,400
454-00 · Parks-Maintenance & Repair Tools	
456-00 · Libraries	
456-50 · Contributions, Grants and S	500
456-00 · Libraries - Other	-
Total 456-00 · Libraries	500
463-00 · Urban Redevelopment	
463-00 · Urban Redevelopment - Other	1,000
Total 463-00 · Urban Redevelopment	1,000
480-00 · Miscellaneous Expenditures	
480-10 · Miscellaneous Expenditures	100
480-00 · Miscellaneous Expenditures - Other	-
Total 480-00 · Miscellaneous Expenditures	100
483-00 · Other Employee Benefits	
484-00 · Workers Comp Insurance	
484-10 · Workers Comp Insurance	36,000
484-00 · Workers Comp Insurance - Other	-
Total 484-00 · Workers Comp Insurance	36,000
486-00 · Insurance	
486-10 · Insurance - Liability	35,500
486-00 · Insurance - Other	-
Total 486-00 · Insurance	35,500
487-00 · Employee Benefits	
481-10 · FICA (SS & Med) Expense	19,500
483-10 · Police Pension Contribution	75,131
483-30 · Non-uniform Pension Cont.	-
487-10 · EE Health Vision Dental Insurance	317,498
487-15 · EE Fringe Police Dry Clean	1,000
487-16 · EE Fringe Health Buyout	80,527
487-20 · Life - Disability Insurance	9,700
487-00 · Employee Benefits - Other	500
Total 487-00 · Employee Benefits	503,856
491-00 · Refunds	
491-10 · Refunds of Prior Year Revenue	500
491-00 · Refunds - Other	-
Total 491-00 · Refunds	500
492-00 · Interfund Operating Transfers	
492-00 · Interfund Operating Trf - Other	-
Total 492-00 · Interfund Operating Transfers	-
<b>Total Expense</b>	<b>\$ 2,632,029</b>
<b>Net Profit/Loss</b>	<b>(0)</b>



**Wright Township  
2024 Budget**

**Budget – Other Funds**

REVENUE	Liquid Fuel	Capital Reserve	Stormwater Maintenance
Fees			\$100
Grants		\$1,369,864	
Shared Revenue	\$188,655		
Miscellaneous	500	50,000	
Interfund Transfers			
Prior Year Fund Bal	246,845	1,396,847	
<b>Total</b>	<b>\$436,000</b>	<b>\$2,816,711</b>	<b>\$100</b>
EXPENSES			
Streets& Road	\$436,000	1,247,063	
Storm Water Mgt		888,525	
Park		551,000	
Other		130,123	
<b>Total</b>	<b>\$436,000</b>	<b>\$2,816,711</b>	<b>\$100</b>

## Wright Township 2024 Budget

### Budget - Capital

Revenue	Grant		Other	Total Revenue	
Park Road	685,984	Multi-Modal		685,984	
Roadwork	100,000	LSA		100,000	
Vehicles	297,000	LSA		297,000	
DCNR Tennis Courts	113,000	DCNR	50,000	163,000	
Park Bathrooms	155,000	DCNR		155,000	
Police Car Cameras	18,880	PCCD		18,880	
Capital/ARPA (prior year)	-		1,396,847	1,396,847	
		ARPA		-	
<b>SubTotal Revenue</b>	<b>1,369,864</b>		<b>1,446,847</b>	<b>2,816,711</b>	
<b>Expense</b>	<b>Construction</b>	<b>Engineering</b>	<b>Inspect</b>	<b>Other</b>	<b>Total</b>
Park Road	785,984	65,000	15,000	20,000	885,984
Roadwork	85,000	12,000	3,000		100,000
Tennis Court	202,000	39,000	-	25,078	266,078
Bathroom	274,000	31,000	5,000		310,000
Vehicles			-	297,000	297,000
ARPA Projects			-	50,243	50,243
Police Equipment	18,879		-	-	18,879
Other	201,554				201,554
Green Mountain	536,973	40,000	10,000		586,973
BMP	100,000				100,000
					-
<b>SubTotal Expense</b>	<b>2,204,390</b>	<b>187,000</b>	<b>33,000</b>	<b>678,221</b>	<b>2,816,711</b>
<b>Net</b>	<b>(834,526)</b>	<b>(187,000)</b>	<b>(33,000)</b>	<b>768,626</b>	<b>(0)</b>

### Exhibit - Township Roads

COMMONWEALTH OF PENNSYLVANIA  
 DEPARTMENT OF TRANSPORTATION  
 BUREAU OF MUNICIPAL SERVICES  
 MUNICIPAL ROADWAY LISTING BY ROAD

STREET NAME	TWP NUMBER	SEGMENT NUMBER	SEGMENT LENGTH	BEGINNING TERMINI	ENDING TERMINI	TURN BACK	CHANGES PENDING

ALBERT RD	467	10	0.46	SR 2045 SR	534 DEER RUN DR		
ANDOVER RD	510	10	0.31	505 GREENWOOD HILLS DR	505 GREENWOOD HILLS DR		
ANN ST	462	10	0.09	460 PLEASANTVIEW DR	464 EDWARD ST		
ANN ST	462	20	0.16	464 EDWARD ST	469 DIVISION ST		
BIRK DR	509	10	0.08	SR 0309 SR	CUL DE SAC TC		
BRANDYWYN DR	521	10	0.17	487 MYSTIC DR	DEADEND TC		
BROOK HOLLOW RD	578	10	0.16	CRESTWOOD DR TC	578 BROOK HOLLOW RD		
BROOK HOLLOW RD	578	20	0.21	578 BROOK HOLLOW RD	578 BROOK HOLLOW RD		
BROOKFIELD WY	536	10	0.06	SR 0309 SR	537 SPRING MILL RD		
BROOKFIELD WY	536	20	0.12	537 SPRING MILL RD	556 WEST BROOK DR		
BROOKFIELD WY	536	30	0.03	556 WEST BROOK DR	CUL DE SAC TC		
CHARTER DR	512	10	0.10	511 CONGRESS RD	476 SENATE DR		
CHARTER DR	512	20	0.07	476 SENATE DR	513 COLONIAL DR		
CHARTER DR	512	30	0.09	513 COLONIAL DR	511 CONGRESS RD		
CHELSEY DR	540	10	0.13	CUL DE SAC TC	539 EAGLE RD		
COLONELS RIDGE RD	520	10	0.20	518 GARDNER LN	555 COLONY DR		
COLONIAL DR	513	10	0.08	475 INDEPENDENCE RD	512 CHARTER DR		
COLONIAL DR	513	20	0.12	512 CHARTER DR	511 CONGRESS RD		
COLONY DR	555	10	0.16	499 OLD NORTH RD	520 COLONELS RIDGE RD		
CONGRESS RD	511	10	0.07	512 CHARTER DR	515 COURT ST		
CONGRESS RD	511	20	0.11	515 COURT ST	476 SENATE DR		
CONGRESS RD	511	30	0.07	476 SENATE DR	513 COLONIAL DR		
CONGRESS RD	511	40	0.08	475 INDEPENDENCE RD	512 CHARTER DR		
COURT ST	515	10	0.08	511 CONGRESS RD	476 SENATE DR		
DEER RUN DR	534	10	0.09	534 DEER RUN DR	467 ALBERT RD		
DEER RUN DR	534	20	0.70	467 ALBERT RD	534 DEER RUN DR		
DEER RUN DR	534	30	0.18	534 DEER RUN DR	531 WHITETAIL DR		
DEER RUN DR	534	40	0.17	531 WHITETAIL DR	533 DOE RUN TR		
DEER RUN DR	534	50	0.15	533 DOE RUN TR	SR 2045 SR		
DIVISION ST	469	10	0.12	SR 2045 SR	461 POWELL ST		
DIVISION ST	469	20	0.08	461 POWELL ST	462 ANN ST		
DOE RUN TR	533	10	0.30	531 WHITETAIL DR	534 DEER RUN DR		
EAGLE RD	539	10	0.20	CUL DE SAC TC	540 CHELSEY DR		

COMMONWEALTH OF PENNSYLVANIA  
 DEPARTMENT OF TRANSPORTATION  
 BUREAU OF MUNICIPAL SERVICES  
 MUNICIPAL ROADWAY LISTING BY ROAD

STREET NAME	TWP NUMBER	SEGMENT NUMBER	SEGMENT LENGTH	BEGINNING		ENDING		TURN BACK	CHANGES PENDING
				TERMINI	TERMINI	TERMINI	TERMINI		
EAGLE RD	539	20	0.19	540 CHELSEY DR	505 GREENWOOD HILLS DR				
EDWARD ST	464	10	0.09	SR 2045 SR	461 POWELL ST				
EDWARD ST	464	20	0.08	461 POWELL ST	462 ANN ST				
ELBE RD	557	10	0.05	473 SOUTH SUNSET RD	DEADEND TC				
EVERGREEN HILL DR	587	10	0.06	548 EVERGREEN LAKE DR	CUL-DE-SAC TC				
EVERGREEN LAKE DR	548	10	0.06	CUL-DE-SAC TC	587 EVERGREEN HILL DR				
EVERGREEN LAKE DR	548	20	0.18	EVERGREEN HILL DR	549 GROVE ST				
EVERGREEN LAKE DR	548	30	0.08	GROVE ST	SR 2045 SR				
FAWN CT	532	10	0.11	531 WHITETAIL DR	CUL DE SAC TC				
FERN DR	552	10	0.16	DEADEND TC	BLYTHEBURN RD TC				
FINCH LN	585	10	0.05	SR 0309 SR	582 KESTREL RD				
FIRST AV	526	10	0.20	DEADEND TC	BLYTHEBURN RD TC				
FOOT HILL DR	493	10	0.14	490 WASHINGTON BL	492 JEFFERSON DR				
FOREST DR	484	10	0.53	SR 2047 SR	SR 2045 SR				
GARDNER LN	518	10	0.05	499 OLD NORTH RD	519 REBEL HILL RD				
GARDNER LN	518	20	0.05	519 REBEL HILL RD	520 COLONELS RIDGE RD				
GLEN SUMMIT SP	458	10	0.23	SR 0437 SR	MUNICIPAL LINE ML				
GLENDALE DR	483	10	0.11	DEADEND TC	546 ROBERTS DR				
GLENDALE DR	483	20	0.17	ROBERTS DR	SR 2045 SR				
GRANDVIEW AV	553	10	0.07	479 RED MAPLE AV	480 MAGNOLIA DR				
GRANDVIEW AV	553	20	0.09	480 MAGNOLIA DR	481 SYCAMORE DR				
GRANDVIEW AV	553	30	0.07	481 SYCAMORE DR	482 RED MAPLE SP				
GRANDVIEW AV	553	40	0.09	482 RED MAPLE SP	SR 2045 SR				
GREENWOOD HILLS DR	505	10	0.05	538 YEAGER AV	510 ANDOVER RD				
GREENWOOD HILLS DR	505	20	0.05	510 ANDOVER RD	505 GREENWOOD HILLS DR				
GREENWOOD HILLS DR	505	30	0.19	505 GREENWOOD HILLS DR	510 ANDOVER RD				
GREENWOOD HILLS DR	505	40	0.08	510 ANDOVER RD	SR 2045 SR				
GREENWOOD HILLS DR	505	50	0.08	393 YEAGER RD	505 GREENWOOD HILLS DR				
GROVE ST	549	10	0.07	DEADEND TC	548 EVERGREEN LAKE DR				
GROVE ST	549	20	0.07	EVERGREEN LAKE DR	DEADEND TC				
HICKORY DR	470	10	0.04	DEADEND TC	471 OAK DR				
HITCHING POST RD	488	10	0.12	494 YORKTOWN RD	486 WALDEN DR				
INDEPENDENCE RD	475	10	0.07	476 SENATE DR	513 COLONIAL DR				
INDEPENDENCE RD	475	20	0.09	513 COLONIAL DR	511 CONGRESS RD				
INDEPENDENCE RD	475	30	0.10	511 CONGRESS RD	CHURCH RD TC				
JEFFERSON DR	492	10	0.08	491 MOUNTAIN RD	493 FOOT HILL DR				

COMMONWEALTH OF PENNSYLVANIA  
 DEPARTMENT OF TRANSPORTATION  
 BUREAU OF MUNICIPAL SERVICES  
 MUNICIPAL ROADWAY LISTING BY ROAD

STREET NAME	TWP NUMBER	SEGMENT NUMBER	SEGMENT LENGTH	BEGINNING		ENDING TERMINI	TURN BACK	CHANGES PENDING
				TERMINI	TERMINI			
JOAN DR	502	10	0.16	503 MORIO DR	501 WASHINGTON PARK DR			
KARIN DR	504	10	0.16	503 MORIO DR	501 WASHINGTON PARK DR			
KESTREL RD	582	10	0.04	SR 0309 SR	583 MORGANER CT			
KESTREL RD	582	20	0.07	583 MORGANER CT	582 KESTREL RD			
KESTREL RD	582	30	0.22	582 KESTREL RD	584 VIREO DR			
KESTREL RD	582	40	0.24	584 VIREO DR	584 VIREO DR			
KESTREL RD	582	50	0.08	584 VIREO DR	585 FINCH LN			
KESTREL RD	582	60	0.17	585 FINCH LN	582 KESTREL RD			
KEVIN DR	523	10	0.13	465 TERRANCE DR	524 STEVEN DR			
KEVIN DR	523	20	0.06	524 STEVEN DR	525 REGINA DR			
LAKE FRANCIS RD	410	10	1.00	MUNICIPAL LINE ML	COUNTY RD TC			
LARCHMONT WY	579	10	0.10	SR 2045 SR	580 ORCHARDVIEW LN			
LARCHMONT WY	579	20	0.49	580 ORCHARDVIEW LN	581 PLEASANT RUN LN			
LARCHMONT WY	579	30	0.27	581 PLEASANT RUN LN	SR 2045 SR			
LAUREL RD	551	10	0.10	DEADEND TC	BLYTHEBURN COUNTY RD TC			
LAUREL DR	478	10	0.11	SR 2047 SR	465 TERRANCE DR			
LAUREL RD	551	20	0.06	BLYTHEBURN COUNTY RD TC	DEADEND TC			
LEDGE DR	547	10	0.13	CUL DE SAC TC	528 ROCKLEDGE DR			
MAGNOLIA DR	480	10	0.14	553 GRANDVIEW AV	479 RED MAPLE AV			
MAPLE DR	477	10	0.11	SR 2047 SR	465 TERRANCE DR			
MORGANER CT	583	10	0.05	582 KESTREL RD	CUL-DE-SAC TC			
MILL ST	554	10	0.21	SR 0309 SR	SR 0309 SR			
MORIO DR	503	10	0.09	517 THOMAS DR	504 KARIN DR			
MORIO DR	503	20	0.09	504 KARIN DR	502 JOAN DR			
MOUNTAIN RD	491	10	0.25	SR 0309 SR	490 WASHINGTON BL			
MOUNTAIN RD	491	20	0.14	490 WASHINGTON BL	492 JEFFERSON DR			
MOUNTAINWOOD DR	530	10	0.25	529 TIMBERWOOD DR	529 TIMBERWOOD DR			
MYSTIC DR	487	10	0.17	521 BRANDYWIN DR	495 RED COAT LN			
NORTH SUNSET RD	474	10	0.04	SR 0309 SR	472 WEST SUNSET RD			
OAK DR	471	10	0.23	SR 2045 SR	525 REGINA DR			
OAK DR	471	20	0.13	525 REGINA DR	470 HICKORY DR			
OAK DR	471	30	0.04	470 HICKORY DR	DEADEND TC			
OLD NORTH RD	499	10	0.11	495 RED COAT LN	500 REVERE RD			
OLD NORTH RD	499	20	0.14	500 REVERE RD	518 GARDNER LN			

COMMONWEALTH OF PENNSYLVANIA  
 DEPARTMENT OF TRANSPORTATION  
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 MUNICIPAL ROADWAY LISTING BY ROAD

STREET NAME	TWP NUMBER	SEGMENT NUMBER	SEGMENT LENGTH	BEGINNING		ENDING		TURN	CHANGES
				TERMINI	TERMINI	TERMINI	TERMINI		
OLD NORTH RD	499	30	0.08	518 GARDNER RD	555 COLONY DR				
OLD NORTH RD	499	40	0.05	555 COLONY DR	486 WALDEN DR				
ORCHARDVIEW LN	580	10	0.06	579 LARCHMONT WY	CUL DE SAC TC				
PARK RD	489	10	0.53	SR 2045 SR	SR 0309 SR				
PHEASANT RUN LN	581	10	0.08	579 LARCHMONT WY	CUL-DE-SAC TC				
PLEASANTVIEW DR	460	10	0.10	SR 2045 SR	461 POWELL ST				
PLEASANTVIEW DR	460	20	0.09	461 POWELL ST	462 ANN ST				
POWELL ST	461	10	0.15	460 PLEASANTVIEW DR	464 EDWARD ST				
POWELL ST	461	20	0.14	464 EDWARD ST	469 DIVISION ST				
REBEL HILL RD	519	10	0.36	495 REB COAT LN	518 GARDNER LN				
RED COAT LN	495	10	0.09	494 YORKTOWN RD	487 MYSTIC DR				
RED COAT LN	495	20	0.06	487 MYSTIC DR	499 OLD NORTH RD				
RED COAT LN	495	30	0.08	499 OLD NORTH RD	500 REVERE RD				
RED COAT LN	495	40	0.10	500 REVERE RD	519 REBEL HILL RD				
RED MAPLE AV	479	10	0.15	553 GRANDVIEW AV	480 MAGNOLIA DR				
RED MAPLE SP	482	10	0.04	553 GRANDVIEW AV	479 RED MAPLE AV				
RED MAPLE AV	479	20	0.09	480 MAGNOLIA DR	481 SYCAMORE RD				
RED MAPLE AV	479	30	0.23	481 SYCAMORE RD	482 RED MAPLE SP				
RED MAPLE AV	479	40	0.11	482 RED MAPLE SP	SR 2045 SR				
REGINA DR	525	10	0.13	524 STEVEN DR	523 KEVIN DR				
REGINA DR	525	20	0.10	523 KEVIN DR	471 OAK DR				
RENA RD	508	10	0.11	466 WOOD DR	DEADEND TC				
REVERE RD	500	10	0.21	495 RED COAT LN	499 OLD NORTH RD				
ROBERTS DR	546	10	0.20	483 GLENDALE DR	SR 2045 SR				
ROCKLEDGE DR	528	10	0.23	SR 0309 SR	547 LEDGE DR				
ROCKLEDGE DR	528	20	0.10	547 LEDGE DR	SR 2045 SR				
SECOND AV	527	10	0.13	DEADEND TC	BLYTHEBURN RD TC				
SENATE DR	476	10	0.08	475 INDEPENDENCE RD	512 CHARTER DR				
SENATE DR	476	20	0.06	512 CHARTER DR	515 COURT ST				
SENATE DR	476	30	0.06	515 COURT ST	511 CONGRESS RD				
SOUTH CHURCH RD	395	10	2.02	COUNTY RD TC	SR 0437 SR				
SOUTH SUNSET RD	473	10	0.04	SR 0309 SR	472 SUNSET RD				
SOUTH SUNSET RD	473	20	0.08	472 SUNSET RD	557 ELBE RD				
SPRING MILL RD	537	10	0.06	CUL DE SAC TC	536 BROOKFIELD WY				
SPRING MILL RD	537	20	0.11	536 BROOKFIELD WY	CUL DE SAC TC				
STEVEN DR	524	10	0.06	523 KEVIN DR	525 REGINA DR				

COMMONWEALTH OF PENNSYLVANIA  
 DEPARTMENT OF TRANSPORTATION  
 BUREAU OF MUNICIPAL SERVICES  
 MUNICIPAL ROADWAY LISTING BY ROAD

STREET NAME	TWP NUMBER	SEGMENT NUMBER	SEGMENT LENGTH	BEGINNING TERMINI	ENDING TERMINI	TURN BACK	CHANGES PENDING
YEAGER AV	538	10	0.09	393 YEAGER RD	505 GEENWOOD HILLS DR		
YEAGER RD	393	20	0.14	538 YEAGER AV	507 GREENWOOD DR		
YEAGER RD	393	30	0.19	507 GEENWOOD DR	SR 2045 SR		
YORKTOWN RD	494	10	0.03	DEADEND TC	495 RED COAT LN		
YORKTOWN RD	494	20	0.25	495 RED COAT LN	488 HITCHING POST RD		
YORKTOWN RD	494	30	0.31	488 HITCHING POST RD	486 WALDEN DR		
<b>MUNICIPALITY MILEAGE TOTAL</b>							
							<b>27.37</b>

COMMONWEALTH OF PENNSYLVANIA  
DEPARTMENT OF TRANSPORTATION  
BUREAU OF MUNICIPAL SERVICES  
MUNICIPAL ROADWAY LISTING BY ROAD

STREET NAME	TWP NUMBER	SEGMENT NUMBER	SEGMENT LENGTH	BEGINNING TERMINI	ENDING TERMINI	TURN BACK	CHANGES PENDING
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