

Wright Township
Budget 2023
Date: 11/21/22

	Proposed 2023 Budget
Income	
300-00 · Real Property Taxes	
301-10 · Real Estate Taxes - Current	\$ 451,335
301-40 · Real Estate Taxes - Delinquent	15,000
300-00 · Real Property Taxes - Other	
Total 300-00 · Real Property Taxes	<u>466,335</u>
310-00 · Local Tax Enabling Act	
310-10 · Real Estate Transfer Taxes	125,000
310-20 · Earned Income Tax	992,000
310-50 · Local Services Tax	195,000
310-00 · Local Tax Enabling Act - Other	
Total 310-00 · Local Tax Enabling Act	<u>1,312,000</u>
321-00 · Licenses	
321-80 · Cable Television Franchise	67,500
321-00 · Licenses - Other	
Total 321-00 · Licenses	<u>67,500</u>
322-00 · Permits	
322-80 · Street and Curb Permits	3,200
322-83 · Driveway Permits	1,000
332-81 · Permits - Misc	300
322-00 · Permits - Other	
Total 322-00 · Permits	<u>4,500</u>
331-00 · Fines	
331-12 · Violations of Ordinances	1,750
331-13 · State Police Fines	1,200
331-14 · Fines - District Court or 331-11	9,200
331-00 · Fines - Other	
Total 331-00 · Fines	<u>12,150</u>
341-00 · Interest	
341-01 · Interest Earnings	150
341-00 · Interest - Other	
Total 341-00 · Interest	<u>150</u>
342-00 · Rents & Royalties	
342-20 · Rent of Buildings	18,000
342-00 · Rents & Royalties - Other	
Total 342-00 · Rents & Royalties	<u>18,000</u>
354-00 · State Capital & Operating Grant	
354-16 · Recycling Performance Grant	65,000
354-18 · Police Officers Education	-

354-19 · Police Grant	5,000
354-00 · State Capital & Operating Grant - Other	
Total 354-00 · State Capital & Operating Grant	<u>70,000</u>
355-00 · Shared Revenue & Entitlement	
355-01 · Public Utility Realty Tax	625
355-08 · Gaming Proceeds	-
355-05 · 05 Municipal Pension State Aid	69,396
355-06 · Foreign Casualty Ins. Premium	
355-07 · Foreign Fire Ins Prem Tax	33,100
355-04 · Alcoholic Beverages Taxes	400
355-00 · Shared Revenue & Entitlement - Other	
Total 355-00 · Shared Revenue & Entitlement	<u>103,521</u>
356-00 · State Pay in Lieu of Taxes	
356-02 · Game Commission & DCNR Land	3,356
356-00 · State Pay in Lieu of Taxes - Other	
Total 356-00 · State Pay in Lieu of Taxes	<u>3,356</u>
361-00 · General Government	
361-31 · Planning Fees	10,000
361-33 · Zoning Permits	6,000
361-34 · Bldg Permit Twp Fees	15,000
361-35 · Hearing Fees	1,500
361-36 · Stormwater Permits	200
361-71 · Reproduction of Records	50
361-00 · General Government - Other	
Total 361-00 · General Government	<u>32,750</u>
362-00 · Public Safety	
362-01 · Drug Task Force	5,000
362-10 · Cops in School - Crestwood Sch	
362-11 · Sale of Police Reports	1,000
362-20 · Sewage Permits	200
362-00 · Public Safety - Other	-
Total 362-00 · Public Safety	<u>6,200</u>
364-00 · Sanitation and Recycling	
364-01 · Permit Fees - Spring Clean Up	3,250
364-03 · Recycling Permits	3,000
364-04 · Recycling Scrap Metal Income	-
364-00 · Sanitation and Recycling - Other	-
Total 364-00 · Sanitation and Recycling	<u>6,250</u>
365-00 · Reimbursement Health Ins	
365-10 · Health Ins. Premium Contrib.	6,500
365-00 · Reimbursement Health Ins - Other	
Total 365-00 · Reimbursement Health Ins	<u>6,500</u>
380-00 · Miscellaneous	
380-01 · Recycling	200

380-03 · Miscellaneous	5,000
380-10 · Reimbursements	5,000
380-31 · Miscellaneous - Recreation	500
380-00 · Miscellaneous - Other	-
Total 380-00 · Miscellaneous	<u>10,700</u>
387-00 · Contributions & Donations	
387-10 · Contributions/Priv. Sources	-
387-20 · Fireworks Donations	7,500
387-00 · Contributions & Donations - Other	-
Total 387-00 · Contributions & Donations	<u>7,500</u>
391-00 · Fixed Asset Disposition	
391-10 · Sales of General Fixed Assets	500
391-20 · Insurance Claims	-
391-00 · Fixed Asset Disposition - Other	-
Total 391-00 · Fixed Asset Disposition	<u>500</u>
392-00 · Interfund Transfers	
392-02 · Transfer from Capital Reserve F	-
392-03 · Transfer from Heart/Lung Fund	-
392-06 · Transfer from Mun. Bldg. Exp. F	-
392-07 · Transfer from Stormwater Fund	-
392-09 · Transfer from Unemployment Comp	-
392-35 · Transfer from Highway Aid Fund	75,000
392-00 · Interfund Transfers - Other	8,000
Total 392-00 · Interfund Transfers	<u>83,000</u>
395-00 · Refunds from Prior Year Expendi	
395-10 · Prior Year Adjustments	5,000
395-00 · Refunds from Prior Year Expendi - Other	-
Total 395-00 · Refunds from Prior Year Expendi	<u>5,000</u>
399-00 · Fund Balance Forwarded	
Total Income	<u>2,215,913</u>

Expense

400-00 · Legislative Body	
400-11 · Salaries-Supervisors	\$ 12,500
400-12 · Salary-Secretary/Treasurer	66,490
400-14 · Salary-Office Assistant	19,505
400-21 · Supplies	2,200
400-23 · Postage	625
400-26 · Small Tools and Minor Equipment	1,000
400-32 · Communications	2,500
400-34 · Advertising, Printing, and	4,200
400-35 · Insurance and Bonding	250
400-37 · Office Maint. & Repairs	1,000
400-39 · Bank Service Charges	25

400-42 · Dues, Subscriptions and Meeting	3,500
400-46 · Meeting, Conferences & Mileage	4,400
400-48 · Website Maint & Design	1,000
400-74 · Capital Purchases	2,000
400.45 · Legislative - Contracted Servic	3,350
400-00 · Legislative Body - Other	
Total 400-00 · Legislative Body	<u>124,545</u>
402-00 · Financial Administration	
402-11 · Salaries-Auditors	4,400
402-34 · Advertising	100
402-00 · Financial Administration - Other	
Total 402-00 · Financial Administration	<u>4,500</u>
403-00 · Tax Collection	
403-10 · Wages	7,650
403-21 · Supplies	2,000
403-35 · Insurance & Bonding	170
403-36 · Earned Income Tax	13,200
403-37 · LST Tax	4,500
403-00 · Tax Collection - Other	-
Total 403-00 · Tax Collection	<u>27,520</u>
404-00 · Law	
404-34 · Legal Services	18,500
404-00 · Law - Other	
Total 404-00 · Law	<u>18,500</u>
406-00 · Personnel Management	
406-10 · Drug Testing	250
406-00 · Personnel Management - Other	250
Total 406-00 · Personnel Management	<u>500</u>
407-00 · Data Processing	
407-30 · Data Processing Services	4,400
407-00 · Data Processing - Other	
Total 407-00 · Data Processing	<u>4,400</u>
408-00 · Engineer	
408-31 · Engineering Services	18,500
408-00 · Engineer - Other	
Total 408-00 · Engineer	<u>18,500</u>
409-00 · Building & Plant	
409-15 · Contracted Services - Building	6,750
409-20 · Supplies	950
409-26 · Small Tools & Minor Equipment	250
409-31 · General Expense	500
409-40 · Electricity	8,750
409-41 · Gas	5,750
409-42 · Solid Waste	1,200

409-43 · Water	5,000
409-50 · Maint. & Repairs	6,200
409-71 · Buildings/Land	-
409-72 · Building Improvements	-
409-73 · Fuel Facility	500
409-74 · Capital Purchases	-
409-99 · COVID-19	-
409-00 · Building & Plant - Other	-
Total 409-00 · Building & Plant	<u>35,850</u>
410-00 · Police	
410-15 - Police Salary PT	-
410-11 · Police Chief OT	3,500
410-12 · Salary-Chief of Police	92,119
410-13 · Salary-Other Officers	483,927
410-14 · Salary-Office Assistant	19,505
410-15 · Police Overtime	50,000
410-21 · Supplies	2,800
410-23 · Vehicles-Gas & Oil	14,500
410-24 · Uniforms	5,000
410-26 · Minor Equipment	15,000
410-27 · Fire Police	2,500
410-30 · General Expense	
410-31 · Medical Tests	4,000
410-32 · Communications	3,400
410-37 · Maintenance & Repairs	12,000
410-42 · Dues, Subscriptions & Membershi	2,500
410-45 · Police - Contracted Services	3,200
410-46 · Meetings Conferences & Mileage	6,000
410-74 · Capital Purchases	7,040
410-00 · Police - Other	
Total 410-00 · Police	<u>726,991</u>
411-00 · Fire	
411-10 · Fire Workers Comp	17,500
411-36 · Hydrant Expense	37,000
411-50 · Firemans Relief	33,100
411-00 · Fire - Other	
Total 411-00 · Fire	<u>87,600</u>
412-00 · Zoning Hearing Board	
412-14 · Salary-Stenographic Services	2,000
412-15 · Zoning Hearing Board Secretary	2,400
412-21 · Supplies	100
412-26 · Minor Equioment	50
412-31 · Legal Services	5,000
412-34 · Advertising	1,250

412-46 · Meetings, Conferences & Mileage	100
412-00 · Zoning Hearing Board - Other	
Total 412-00 · Zoning Hearing Board	<u>10,900</u>
413-00 · Protective Inspection	
413-10 · Sewage Enforcement Officer	700
413-12 · Salary-Zoning Officer	16,500
413-13 · Code Officer - Contracted	7,500
413-14 · Data Entry Clerk	15,600
413-21 · Supplies	250
413-23 · Court Filing Fees	
413-26 · Minor Equipment	500
413-27 · Meetings, Conferecnes & Mileage	250
413-31 · Engineering Services	500
413-00 · Protective Inspection - Other	
Total 413-00 · Protective Inspection	<u>41,800</u>
414-00 · Planning & Zoning	
414-12 · Salary-Adminsitator	5,200
414-21 · Supplies	350
414-26 · Minor Equipment	150
414-31 · Engineering Services	3,000
414-32 · Legal Services	4,850
414-33 · Planning Services	500
414-36 · Advertising	200
414-46 · Meetings, Conferences & Mileage	100
414-00 · Planning & Zoning - Other	200
Total 414-00 · Planning & Zoning	<u>14,550</u>
419-00 · Environmental Advisory Council	
419-21 · Supplies	25
419-34 · Advertising	125
419-46 · Meetings, Conferences, & Mileag	125
419-00 · Environmental Advisory Council - Other	500
Total 419-00 · Environmental Advisory Council	<u>775</u>
421-00 · Health	
421-24 · Health Supplies	
421-54 · Contributions/non-Government	1,000
421-00 · Health - Other	
Total 421-00 · Health	<u>1,000</u>
426-00 · Intergovernmental Expenditures	
426-10 · MAGOC	10,000
489-50 · Salaries	4,750
426-00 · Intergovernmental Expenditures - Other	
Total 426-00 · Intergovernmental Expenditures	<u>14,750</u>
427-00 · Solid Waste	
427-10 · Salaries	6,500

427-11 · Electronics Recycling Event	3,600
427-15 · Sewage Enforcement Officer	-
427-30 · Recycling	14,000
427-37 · Recycling Repair&Maint	-
427-38 · Spring Clean-Up Campaign	6,100
427-00 · Solid Waste - Other	
Total 427-00 · Solid Waste	<u>30,200</u>
430-00 · Highway General Services	
430-13 · RoadMasterSalary	3,600
430-12 · Foreman	81,553
430-11 · Foreman OT	7,000
430-14 · Salaries	144,442
430-15 · Highway General Services OT	18,000
430-16 · Highway General Services PT SAL	500
430-21 · Supplies	3,500
430-23 · Vehicles- Gas & oil	17,500
430-241 · Uniforms - DPW	400
430-24 · Uniforms - Contracted	3,000
430-26 · Supplies-Small Tools & Minor Eq	8,000
430-32 · Highway Communications	500
430-37 · Vehicle Maint. & Repairs	22,518
430-38 · Equipment Rental	7,500
430-46 · Meetings,Conferences & Mileage	250
430-74 · Capital Purchases	
430-00 · Highway General Services - Other	-
Total 430-00 · Highway General Services	<u>318,263</u>
432-00 · Snow & Ice Removal	
432-22 · Snow Removal Supplies- St Fund	-
432-23 · Snow Removal-Supplies	37,500
432-37 · Snow Removal-St. Fund	
432-38 · Snow Removal-Maintenance	7,500
432-45 · Snow Removal-Con Service	2,000
432-00 · Snow & Ice Removal - Other	
Total 432-00 · Snow & Ice Removal	<u>47,000</u>
433-00 · Traffice Signals & S T Signs	
433-36 · Traff Signs-Electric-St. Fund	
433-37 · Traff Signs-Electric	2,200
433-38 · Traff Lights Maintenance	5,500
433-39 · Traff Street Signs Maint.	1,500
433-00 · Traffice Signals & S T Signs - Other	
Total 433-00 · Traffice Signals & S T Signs	<u>9,200</u>
434-00 · Street Lighting	
434-36 · Street Lighting-St. Fund	-
434-37 · Street Lighting	36,000

434-00 · Street Lighting - Other	
Total 434-00 · Street Lighting	<u>36,000</u>
437-00 · Repair of Tools and Machinery	
437-37 · Tools/Mach-Maint/Repairs-St. Fu	
437-38 · Tools/Machinery-Maintenance/Rep	500
437-00 · Repair of Tools and Machinery - Other	-
Total 437-00 · Repair of Tools and Machinery	<u>500</u>
438-00 · Repairs to Highways & Bridges	
438-22 · Roads-Maint./Repairs-St. Fund	
438-23 · Roads-Maint./Repairs	40,000
438-00 · Repairs to Highways & Bridges - Other	
Total 438-00 · Repairs to Highways & Bridges	<u>40,000</u>
446-00 · Storm Water Management	
446-10 · Stormwater Management	2,500
446-31 · Engineering & Architecture	5,000
446-00 · Storm Water Management - Other	-
Total 446-00 · Storm Water Management	<u>7,500</u>
454-00 · Parks	
454-14 · Salaries	12,000
454-15 · Park Consultant	2,500
454-22 · Supplies - General	2,000
454-27 · Dog Park Supplies	300
454-23 Hockey Rink	100
454-24 Tennis Courts	400
454-25 Basketball Court	250
454-28 Play Area	2,000
454-45 · Recreation Board Programs	1,000
454-26 · Minor Equipment	1,250
454-30 · General Expense	1,600
454-36 · Electricity	3,000
454-37 · Water	2,500
454-38 · Maint. & Repairs	7,500
454-39 · Equipment Rental (Job Johnny)	2,000
454-45 · Recreation Fireworks	8,200
454-45 · Recreation Prog Local Govt Day	300
454-74 · Capital Purchases	2,500
454-00 · Parks - Other	5,000
Total 454-00 · Parks	<u>54,400</u>
456-00 · Libraries	
456-50 · Contributions, Grants and S	500
456-00 · Libraries - Other	-
Total 456-00 · Libraries	<u>500</u>
463-00 · Urban Redevelopment	
463-50 · Demolition Grant-Community	-

463-00 · Urban Redevelopment - Other	1,000
Total 463-00 · Urban Redevelopment	<u>1,000</u>
480-00 · Miscellaneous Expenditures	
480-10 · Miscellaneous Expenditures	100
480-00 · Miscellaneous Expenditures - Other	-
Total 480-00 · Miscellaneous Expenditures	<u>100</u>
484-00 · Workers Comp Insurance	
484-10 · Workers Comp Insurance	28,629
484-00 · Workers Comp Insurance - Other	-
Total 484-00 · Workers Comp Insurance	<u>28,629</u>
486-00 · Insurance	
486-10 · Insurance - Liability	35,500
486-40 · Insurance Public Officials	-
486-00 · Insurance - Other	-
Total 486-00 · Insurance	<u>35,500</u>
487-00 · Employee Benefits	
481-10 · FICA (SS & Med) Expense	18,375
483-10 · Police Pension Contribution	69,396
483-30 · Non-uniform Pension Cont	-
487-10 · EE Health Vision Dental Insuran	323,736
487-14 · Unemployment Comp	1,800
487-15 · EE Fringe Police Dry Clean	1,000
487-16 · EE Fringe Health Buyout	48,091
487-20 · Life - Disability Insurance	10,543
487-00 · Employee Benefits - Other	500
Total 487-00 · Employee Benefits	<u>473,440</u>
491-00 · Refunds	
491-10 · Refunds of Prior Year Revenue	1,000
491-50 · Prior Year Adjustments	
491-00 · Refunds - Other	
Total 491-00 · Refunds	<u>1,000</u>
492-00 · Interfund Operating Transfers	
492-03 · Transfer to Mun. Bldg. Exp Fun	
492-30 · Transfer to Capital Reserve	-
492-35 · Transfer to Highway Fund	-
492-70 · Transfer to Heart/Lung Fund	-
492-80 · Transfer to Unemployment Fund	-
492-90 · Transfer to Fire Relief Fund	-
492-00 · Interfund Operating Transfers - Other	
Total 492-00 · Interfund Operating Transfers	<u>-</u>
66000 · Payroll Expenses	
66900 · Reconciliation Discrepancies	
Total Expense	<u>2,215,913</u>
Net Income	<u>(0)</u>